

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT The Strawbridge's Building 801 Market Street Philadelphia, PA 19107-3380

Via email: jeby@lchra.com

Mr. Justin M. Eby Executive Director Lancaster County Housing and Redevelopment Authorities 28 Penn Square Suite 200 Lancaster, PA 17603-42

Subject: Program Year Review Letter

Lancaster County Program Year 2024

Dear Mr. Eby:

As a recipient of grant funds provided by the U.S. Department of Housing and Urban Development (HUD), each jurisdiction that has an approved Consolidated Plan shall annually review and report to HUD on the progress it has made in carrying out its Consolidated Plan and Annual Action Plan. The performance report is submitted to HUD's Office of Community Planning and Development (CPD) in the form of the Consolidated Annual Performance and Evaluation Report (CAPER). Furthermore, the Consolidated Plan regulations at 24 CFR § 91.525 require the Department to evaluate and report to the public on a community's overall progress in the management of its program funds, compliance with the Consolidated Plan, the accuracy of performance reports, and the extent to which progress has been achieved toward the statutory goals identified in Section 91.1.

This letter serves to acknowledge your Program Year 2024 CAPER submission and to apprise you of our assessment of Lancaster County's overall progress. HUD acknowledges the Lancaster County's programmatic accomplishments during the program year. Based on our Office's review of your Program Year 2024 CAPER, we have concluded that the Lancaster County has the capacity to carry out its CPD programs and has met its reporting requirements.

Thank you for your continued commitment to strengthen your community through CPD programs. Please submit any comments regarding the contents of this letter to this Office within 30 days of the date of this letter. If you have any questions concerning the progress summary, please contact Ana Maria Kinnard, Senior Community Development Representative, at (215) 861-7620, or email at Ana.M.Kinnard@HUD.gov.

Sincerely,

David A. Noguera
Director
Office of Community Planning
and Development

Cc: Crystal I. Edwards, CPD Program Manager

CPD Program Progress Summary

This section summarizes Lancaster County's program progress during the assessment period 01/01/2024 - 12/31/2024, with special focus on compliance with and progress towards expenditure requirements for CPD programs.

Summary of Programs Administered and 2024 Funding Amounts:

Allocations	2024 Funding Amounts	Total Available 2024	Total Available
		Balance	Balance – All Years
CDBG	\$2,891,573.00	\$2,880,846.65	\$ 6,840,246.87
HOME	\$1,596,900.00	\$1,541,770.89	\$10,997,495.36
ESG	\$ 254,156.00	\$ 209,637.00	\$ 236,751.23

Summary of Program Deadlines and Baseline Requirements:

Program	Requirement	<u>Progress</u>
CDBG	Compliance with <i>last</i> September 30 th Treasury cancelling funds	Last Deadline: 9/30/2024 Balance of undisbursed funds: \$0
	deadline	Balance of undispulsed funds. 30
	Progress towards <i>next</i> September	Next Deadline: 9/30/2025
	30 th Treasury cancelling funds	Balance of undisbursed funds: \$152,868.87
	deadline	
	70% Low/Mod Overall Benefit	Program Year(s) 2024 Low/Mod Benefit
	requirement for CDBG	percentage: 99.01%
HOME	Compliance with <i>last</i> September	Last Deadline: 9/30/2024
	30 th Treasury cancelling funds	Balance of undisbursed funds: \$0
	deadline	
	Progress towards <i>next</i> September	Next Deadline: 9/30/2025
	30 th Treasury cancelling funds	Balance of undisbursed funds: \$0
	deadline	
ESG	Compliance with 24-month	Last 24-month Deadline:9/6/2024
	expenditure deadline for annual	Grant Balance: \$0
	ESG funds	
		Next 24-month Deadline:8/22/2025
		Grant Balance: \$ 27,113.83
	7.5% administrative cap for <i>annual</i>	Percent of 2024 Allocation used
	ESG funds	for Administrative Activities: 7.5%