

# 2023 CAPER – Public Summary & Meeting

Review of Fiscal Year 2023 Annual Allocation Performance for  
Entitlement Grants from the U.S. Department of Housing and  
Urban Development

March 21, 2024

# Public Comment Period

- The Public Comment period began on March 7, 2024 and ended at midnight on March 23, 2024
  - A copy of the draft plan and citizen summary are available to download and view at:  
[www.lchra.com/plans](http://www.lchra.com/plans)
- Comments on the plan or questions should be submitted in writing to:
  - Rachel Valmonte, Compliance Manager | [rvalmonte@lchra.com](mailto:rvalmonte@lchra.com)

# What is the CAPER?

- CAPER stands for Consolidated Annual Performance and Evaluation Report. It is an annual report submitted to the U.S. Department of Housing and Urban Development (HUD) and reviews progress and performance for three entitlement funding sources:
  - Community Development Block Grant (CDBG);
  - HOME Investment Partnerships Program (HOME); and
  - Emergency Solutions Grant

# Entitlement Programs

## Community Development Block Grant (CDBG)

- Supports community development activities that benefit low- and moderate-income residents of Lancaster County
- Eligible activities include affordable rental rehabilitation, homeowner rehabilitation, public facilities and infrastructure improvements, blight remediation, public and supportive housing services (including fair housing)

## HOME Investment Partnerships Program (HOME)

- Support the creation of new, affordable housing for low-income households
- Consortium with the City of Lancaster
- Funds can be used for renter- or owner-occupied housing

## Emergency Solutions Grant (ESG)

- Supports homelessness services including rapid rehousing, emergency shelter, outreach, and homelessness prevention activities

# Lancaster County – 2021-2025 Consolidated Plan Goals

**Goal 1: Create new and rehabilitate existing affordable housing**

**Goal 2: Reduce the number of blighted properties**

**Goal 3: Support neighborhood infrastructure improvements**

**Goal 4: Support public facility improvements**

**Goal 5: Assist and support housing and homelessness services**

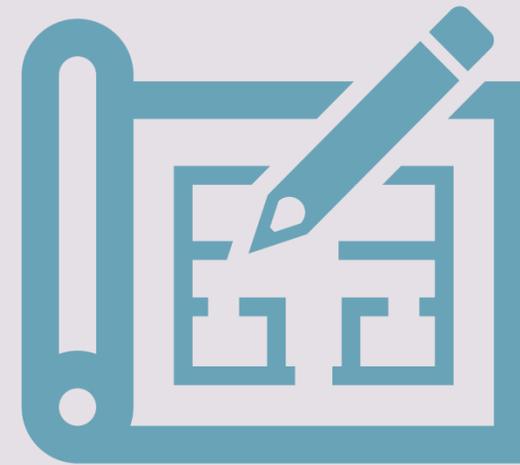
# Community Development Block Grant (CDBG) Funding Goals



Owner & Renter Occupied  
Housing Rehabilitation



Public Facility &  
Neighborhood Infrastructure  
Improvements

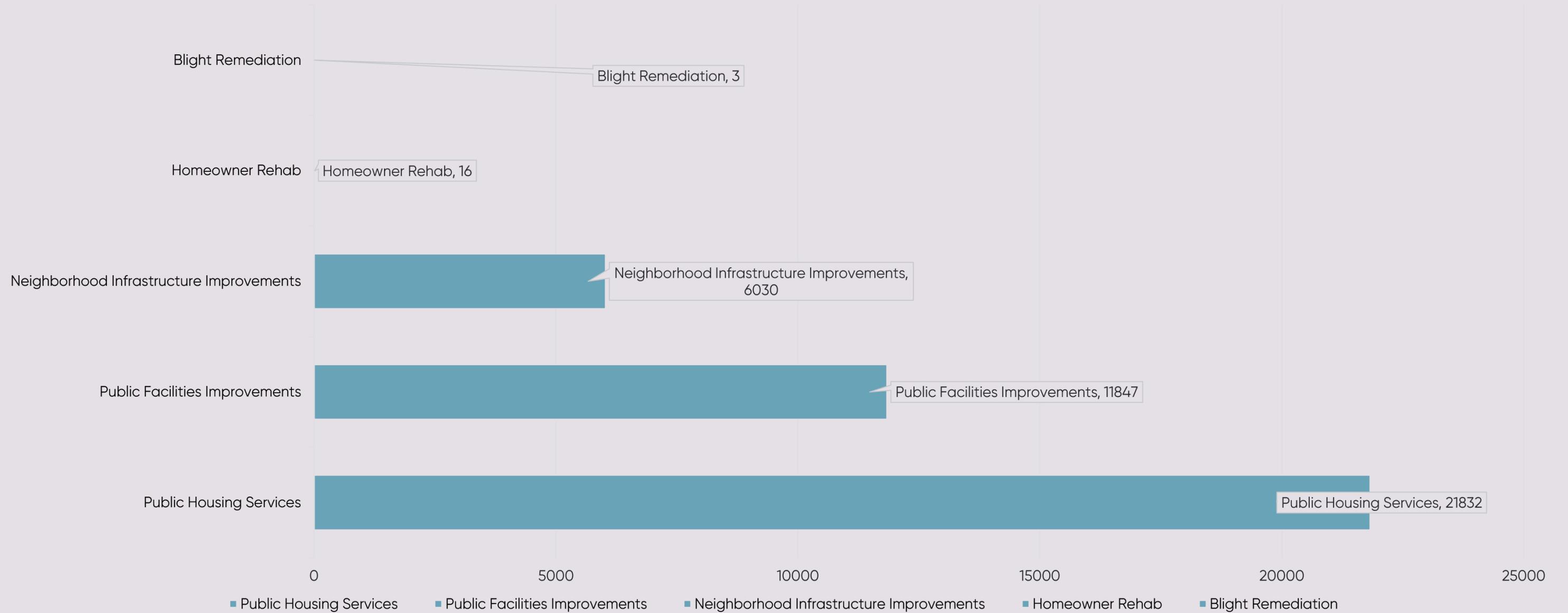


Slum & Blight Remediation



Public & Housing Human  
Services

# CDBG Outcomes – Households Assisted (2023)



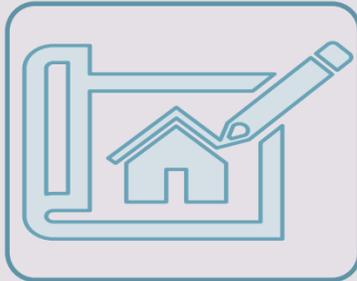
# HOME Investment Partnerships Program (HOME) & Consortium

- **The City of Lancaster and the County of Lancaster have formed a HOME Consortium**
  - The County acts as the Participating Jurisdiction, or lead entity, for the consortium and is responsible for maintaining compliance with the HOME program requirements
  - The consortia allows the City and County to work collaboratively to address affordable housing needs
- HUD determines a “Participating Members Percentage” annually which is used to determine the division of HOME funding between city and county

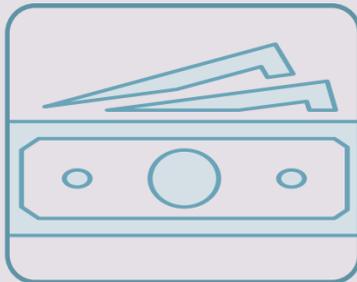
# HOME Outcomes (2023)



Created five (5) new affordable rental units in Lancaster County.



Rehabilitated nine (9) existing affordable rental units.



Assisted twenty-nine (29) low-income, first-time home buyers.

# Emergency Solutions Grant (ESG) Activities

## Emergency Shelter

- Funding under this activity supports emergency shelter activities including funds for operations, renovations, essential services, or relocation.

## Rapid Re-Housing and Homelessness Prevention

- This activity provides funding to support homeless individuals and families in their transition to permanent housing through relocation and stabilization as well as rental assistance.

## Street Outreach

- Street outreach is a broad activity category which allows for activities which directly engage with unsheltered families and individuals to be funded, these services can include case management, emergency healthcare services, and transportation.

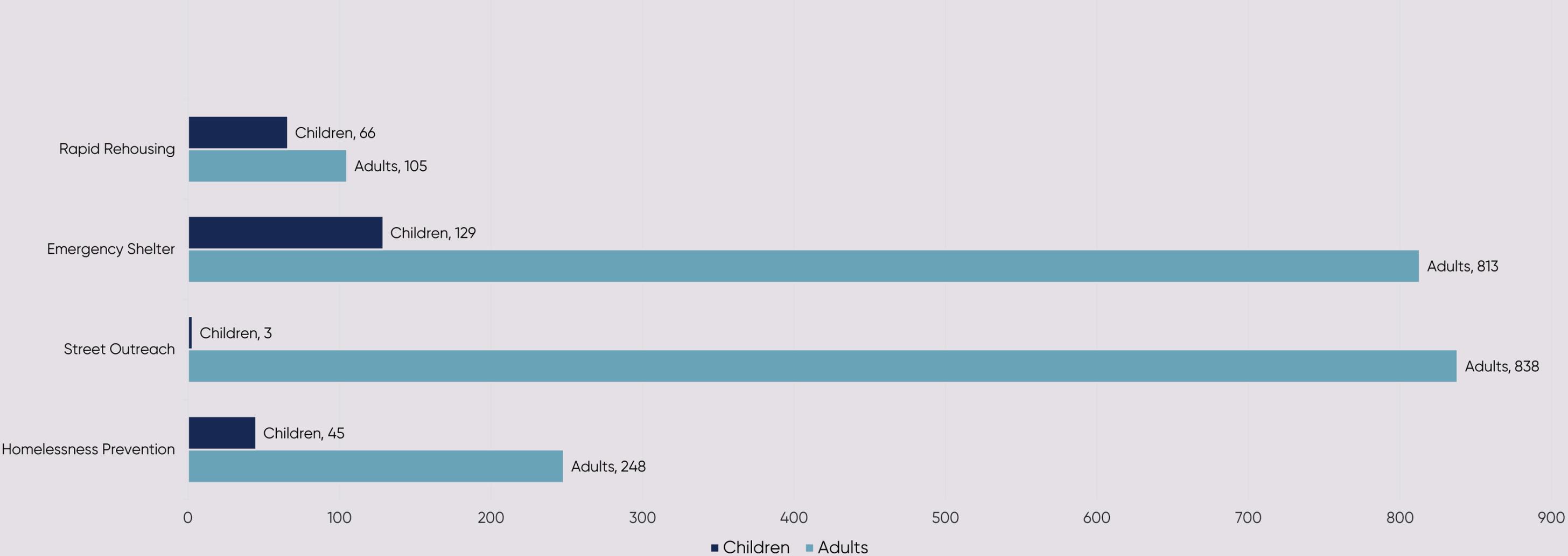
## Data Collection

- This data collection activity allows for the funding and support of the Homeless Management Information System which allows service providers to collect and maintain data on the services provided throughout the course of the year.

## Planning and Administration

- This activity supports staffing and other administrative costs needed to operate the ESG program.

# ESG Outcomes – Persons Assisted (2023)



# ESG Funding by Activity Type

