

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The COVID-19 pandemic had a continued impact on the operations of the Lancaster County Redevelopment Authority in 2022. Several projects planned to occur in 2020 and 2021 were delayed due to labor shortages, material timelines, and rising costs due to inflation. Projects awarded funding in 2022 were also impacted by these same issues.

The Lancaster County Redevelopment Authority is the lead agency for the County and is responsible for the administration and coordination of the consolidated planning and submission process for the CDBG, HOME, and ESG Programs. Lancaster County is the lead entity of the HOME Consortium, formed with the City of Lancaster. 2022 was the second program year for the 2021-2025 Consolidated Plan for Lancaster County.

CDBG and HOME funds were used in several programs in the areas of owner-occupied housing, rental housing, infrastructure improvements, public services, blight remediation and acquisition.

- The Home Repair Program (HRP) uses CDBG dollars to provide financial and technical assistance to rehabilitate owner-occupied homes. During 2022, 6 homes were rehabilitated county-wide with an additional 17 with an application in progress or under active rehabilitation efforts. Repairs included but were not limited to: installation of windows and doors, heating systems, roofs, electrical repairs, plumbing repairs and radon remediation. Projects have been delayed due to material shortages, particularly because of timelines to acquire doors and windows.
- The CDBG funded Rental Housing Rehabilitation Program (RHRP) and HOME funds were used to rehabilitate 51 multi-family rental housing units in 2022; units rented to households at or below 80% AMI. The developments met the Section 215 definition of affordable housing.
- The Public Improvement Program uses CDBG dollars to assist municipalities and non-profit organizations to complete public infrastructure projects in low- and moderate-income areas throughout the County. There were two(2) completed Public Improvement Projects in 2022: Elizabethtown Borough – College Ave Sewer Replacement and Repair; and Elizabethtown Community Housing and Outreach Services (ECHOS) – Eviction Prevention, Homeless Outreach, and Public Facility Rehabilitation. 378 people were assisted through public facility improvements, and 1,165 through water/sewer improvements.

- The Blight Remediation Program acquired three properties which are being held for redevelopment.
- The Public Services Program uses CDBG dollars to assist persons experiencing homelessness in Lancaster County. Approximately 135,595 people received assistance, including the fair housing programs which were administered by Tenfold.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Administrative Costs	Administration	CDBG: \$ / HOME: \$ / ESG: \$	Other	Other	0	0				
Assist Emergency Shelter Activities	Homeless	ESG: \$	Homeless Person Overnight Shelter	Persons Assisted	500	703	140.60%	225	298	132.44%
Create Affordable Owner Units	Affordable Housing	HOME: \$	Homeowner Housing Added	Household Housing Unit	40	9	22.50%			
Create Affordable Owner Units	Affordable Housing	HOME: \$	Direct Financial Assistance to Homebuyers	Households Assisted	14	35	250.00%	10	0	0.00%

Create Affordable Rental Units	Affordable Housing	HOME: \$	Rental units constructed	Household Housing Unit	250	70	28.00%	20	4	20.00%
Public Facilities	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	600000	1965	0.33%	1250	538	43.04%
Reduce the Number of Blighted Properties	Affordable Housing	CDBG: \$	Rental units rehabilitated	Household Housing Unit	0	0		8	2	25.00%
Reduce the Number of Blighted Properties	Affordable Housing	CDBG: \$	Buildings Demolished	Buildings	0	0				
Reduce the Number of Blighted Properties	Affordable Housing	CDBG: \$	Other	Other	45	5	11.11%	3	3	100.00%
Rehabilitate Existing Owner Units	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	250	65	26.00%	20	25	125.00%
Rehabilitate Existing Renter Units	Affordable Housing	CDBG: \$	Rental units rehabilitated	Household Housing Unit	1250	112	8.96%	10	21	210.00%
Support Housing Services	Homeless Non-Homeless Special Needs	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	200350	441680	220.45%			

Support Housing Services	Homeless Non-Homeless Special Needs	CDBG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0		600	896	149.33%
Support Housing Services	Homeless Non-Homeless Special Needs	CDBG: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	0	0		50	82	164.00%
Support Housing Services	Homeless Non-Homeless Special Needs	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted	0	60		225	348	154.67%
Support Housing Services	Homeless Non-Homeless Special Needs	CDBG: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0				
Support Rapid Re-housing Services	Homeless	ESG: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	500	0	0.00%	200	397	198.50%
Water, Sewer, and Neighborhood Street Improvements	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	500000	19024	3.80%	1500	7052	470.13%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The Fiscal Year 2022 Annual Action Plan outlined the use of CDBG, HOME and ESG funding for the following objectives and priorities:

- To provide decent affordable housing, both rental and owner-occupied;

- To expand and improve public sanitary sewer and water service and upgrade public infrastructure;
- To assist in the provision of public services; and
- To increase housing opportunities for currently unhoused individuals through programs like Rapid Rehousing.

Using CDBG funding, the County addressed its highest priority; the need for decent affordable housing by rehabilitating owner-occupied units through the Home Repair Program. The County also addressed the ongoing need to expand and upgrade public infrastructure by funding several projects countywide through the Public Improvements Program. Fifteen (15) percent of the total CDBG grant was allocated to continue to assist public service programs throughout the county.

COVID-19 continued to have an enormous impact on homeless and housing services in 2022. While Housing First is the priority activity, the pandemic and the related rental assistance funding which was provided to the county to assist households with rental payments and prevent evictions, hindered the ability of people in shelters to move into permanent housing since the vacancy rate was minimal. However, the converse is also true; fewer people entered the homeless system due to the eviction moratoriums. Lancaster County has worked extensively with the Lancaster County Homelessness Coalition in 2022, especially for the distribution of ESG-CV and CDBG-CV funds.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME	ESG
White	2,694	1	693
Black or African American	902	0	284
Asian	23	0	4
American Indian or American Native	10	0	6
Native Hawaiian or Other Pacific Islander	9	0	1
Total	3,638	1	988
Hispanic	1,069	1	770
Not Hispanic	2,895	0	266

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

Multi-racial totals CDBG:

- American Indian/Alaskan Native & White: 5 total, 5 Not Hispanic
- Black/African American & White: 6 total, 6 Not Hispanic
- American Indian/Alaskan Native & Black/African American: 2 total, 2 Hispanic
- Other Multi-racial: 313 total, 108 Hispanic

Multi-racial totals HOME:

- Other Multi-racial: 8 total, 8 Hispanic

Multi-racial totals ESG:

- 49 households identified as mixed race.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	3,340,167	2,202,656
HOME	public - federal	2,162,498	2,225,353
ESG	public - federal	254,058	149,183

Table 3 - Resources Made Available

Narrative

In addition to the resources above Lancaster County also expended \$567,782.85 in CDBG-CV, \$1,475,109.24 in ESG-CV, \$1,458.78 in HOME-ARP funding. In total between regular and special allocations \$6,621,542.94 was expended in FY 2022.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
City of Lancaster	15	12	General
County of Lancaster	80	86	General
Rivertowns	15	2	

Table 4 – Identify the geographic distribution and location of investments

Narrative

These percentages are based on the expenditure of standard annual allocation dollars and does not include the expenditure of special allocations like CDBG-CV, HOME-ARP, and ESG-CV.

The geographic distribution per program is as follows:

HOME:

- City - 18%
- County - 82%

CDBG:

- City - 4%
- County - 92%
- Rivertowns - 5%

ESG:

- City - 27%
- County - 66%
- Rivertowns - 7%

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

CDBG Program

Public Improvement Projects are required to provide a 20% match to the total project cost, including at least 5% of construction costs for the project. This can include soft costs prior to the construction of the project. Liquid Fuels funds (State) and other local or private capital improvement funding is usually the source of leveraged funds.

In 2021 we began working with the PennMedicine Lancaster General Health Lead-Free Families program to leverage our CDBG Home Repair Program dollars. The PennMedicine program provides up to \$11,000 in assistance with lead remediation activities which enables us to rehabilitated owner-occupied housing which has more extensive safety and security hazards present, in addition to addressing lead safety. This partnership continued in FY 2022.

ESG Program

Organizations receiving ESG funds for homeless services must provide a dollar-for-dollar match of other federal, state, local and private funds. Every dollar of ESG funds leveraged at least one dollar from another source. The Lancaster County Redevelopment Authority worked with the Lancaster County Homelessness Coalition, the United Way of Lancaster County and the City of Lancaster to make effective use of available matching resources across the Lancaster continuum of care to provide services to persons experiencing homelessness. As a result, the leveraged funds exceed the required one to one match.

HOME Program

The Tax Reform Act of 1986 includes Section 42 of the Tax Code, the Low-Income Housing Tax Credit Program. The Tax Credit program provides a tax incentive to owners of affordable rental housing.. The Pennsylvania Housing Finance Agency (PHFA) has been designated as the allocating agency for Pennsylvania. The PHFA continues to be a major source of financing for projects in Lancaster County for the acquisition, rehabilitation, construction, or preservation of affordable rental housing.

The County also encourages applicants to apply to The Federal Home Loan Bank of Pittsburgh (FHLBank Pittsburgh). The FHLBank of Pittsburgh provides low-cost funding and opportunities for affordable housing and community development to 317-member financial institutions in

Delaware, Pennsylvania and West Virginia. FHL Bank of Pittsburgh ensures the availability of funds for housing and enhances the quality of the communities it serves.

Lancaster County continues to receive revenue through the Affordable Housing Trust Fund (PA Act 137), which was initiated in 1994. The Lancaster County Commissioners approved an ordinance to charge mortgage recording fees in the County to generate the revenue for the fund. The Affordable Housing Trust Fund revenues are used to cover the required 25% match for the County’s HOME Program, if needed, and to provide funds to the Lancaster Housing Opportunity Partnership (LHOP).

Publicly Owned Land Used to Address the Needs in the Plan

The County created a Land Bank through ordinance No. 120 in 2017. The mission the Lancaster County Land Bank is to return vacant and underutilized property to productive use. The Land Bank will assist in revitalizing neighborhoods including providing safe, decent, affordable rental and homeowner units. The Land Bank will acquire, hold, and transfer real property in member municipalities (Intergovernmental Agreement). A listing of properties and acquired, held and transferred is on our website at www.lchra.com. The County did not use any other publicly owned land or property during the 2022 program year.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	14,278,495
2. Match contributed during current Federal fiscal year	0
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	14,278,495
4. Match liability for current Federal fiscal year	0
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	14,278,495

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
N/A	0	0	0	0	0	0	0	0

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
811,359	211,242	679,307	0	343,294

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period

	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	0	0	0	0	0	0
Number	0	0	0	0	0	0
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	0	0	0			
Number	0	0	0			
Sub-Contracts						
Number	0	0	0			
Dollar Amount	0	0	0			

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted

	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition

Parcels Acquired		0	0			
Businesses Displaced		0	0			
Nonprofit Organizations Displaced		0	0			
Households Temporarily Relocated, not Displaced		0	0			
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	10	0
Number of Non-Homeless households to be provided affordable housing units	45	83
Number of Special-Needs households to be provided affordable housing units	5	0
Total	60	83

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	20	9
Number of households supported through Rehab of Existing Units	35	74
Number of households supported through Acquisition of Existing Units	0	3
Total	55	86

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The county struggled to meet goals set for support of homeless and special-needs households through providing affordable housing because in 2022 the majority of the focus for the county was on the rehabilitation of existing units both renter and homeowner occupied units. There are projects which are underway or received funding in 2022 which have units targeted for homeless and special-needs populations but which have not been completed yet due to COVID-19 pandemic and inflation related construction slowdowns.

Discuss how these outcomes will impact future annual action plans.

For the 2023 Annual Action Plan, and future Annual Action Plans, ensuring that homeless households are being assisted through the provision of affordable housing is a key priority in strategy, especially since the CoC for Lancaster County has joined the office of the Redevelopment Authority and staff is able to collaborate more closely.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	39	1
Low-income	18	1
Moderate-income	16	7
Total	73	9

Table 13 – Number of Households Served

Narrative Information

Utilizing CDBG funds we served 92 total households through owner-occupied and renter-occupied rehab activities. Of these 14 were owner occupied projects, with 3, 6, and 5 households at extremely low-income, low-income, and moderate-income levels - respectively. Of the 78 total renter occupied units assisted through CDBG 54, 20, and 4 were extremely low-income, low-income, and moderate-income levels - respectively. The majority of households served by the HOME funded first time homebuyer program were moderate-income totaling 7 or the 9 total households served, with 1 household each qualifying as low- and extremely low-income

All activities, except the public improvements activities which rely on Census Data to determine eligibility, collect information on income by family size to determine income eligibility. The table above reflects the number of extremely low-income, low-income, and moderate-income persons assisted in 2022 through the County housing programs.

Whenever possible, persons with the lowest incomes are prioritized in rental housing but in many cases, the rental housing projects must include a mix of income levels for the financial stability of the entire housing development.

The County's Homeless Coalition best exemplifies service to worse case housing needs. By establishing a preference for Housing Choice Vouchers to persons experiencing homelessness, those most vulnerable i.e. worst case housing needs, are given an opportunity to obtain a voucher. The Homeless Coalition has a "by name" list of chronically homeless persons and when vouchers are made available at the Lancaster

County Housing Authority, those persons are contacted and assisted to obtain a voucher, if they meet the basic requirements for voucher-holders.

All new rental housing projects must include a percent of units to be accessible to persons with disabilities.

The Home Repair Services Program in 2022 did not have any persons requiring assistance for accessibility issues due to a disability.

All of the 9 owner households assisted with HOME meet the Section 215 definition of affordable housing.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The Lancaster County Redevelopment Authority relied on funding from the CoC and for the pre-screening efforts for Lancaster County's coordinated entry system in tandem with the Lancaster County Homeless Coalition. Other funds in the community include State Homeless Assistance Program funds and United Way funds to provide resources to fund several Outreach Workers, whose purpose is to reach out to homeless persons as assessing their individual needs. All callers seeking homeless services are directed to call 211 to determine initial eligibility. If callers are not eligible for homeless services, 211 is able to aid individuals by referring them to other community mainstream resources.

The growth of "hubs" in the county with locations in Lancaster City, Elizabethtown, Gap, Columbia, Quarryville, Ephrata, Denver, and New Holland have provided increased access to services for persons experiencing or at risk of homelessness in their home communities. Some of the hub locations have day centers where persons experiencing homelessness can stay during the day to access services and personal hygiene and laundry facilities. The Homelessness Coalition is currently onboarding the Quarryville and Denver HUBs to provide Coordinated Assessments to persons seeking homelessness services. Several federally funded service providers are already reaching out to persons experiencing homelessness at these sites. Our low barrier mobile hygiene unit – Refresh Lancaster – which was partially funded using CDBG-CV funds and managed by the CoC Lancaster County Homelessness Coalition has completed its first year. We are currently looking at the outcomes of the trial run and determining how to raise additional funding to add more sites throughout Lancaster County.

Addressing the emergency shelter and transitional housing needs of homeless persons

Lancaster County Redevelopment Authority works collaboratively with the City of Lancaster, the United Way, and the Lancaster County Homelessness Coalition to address the emergency shelter needs of homeless persons in Lancaster County. CDBG and ESG and local resources were used to provide emergency shelter beds for families. The County continued to build and improve the rapid rehousing programs in the community to shorten lengths of stay in shelter, and to reduce the need for additional shelter beds. However, the pandemic has significantly reduced the number of vacant units for households to rent. A pop-up low barrier "code blue" shelter was activated during extreme weather December 23rd through 27th, 2022. This shelter was managed by Coalition staff and staffed with several community paid volunteers. Columbia, Ephrata, and Elizabethtown continued to offer winter shelter sites for persons experiencing homelessness.

Helping low-income individuals and families avoid becoming homeless, especially extremely

low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The members of the Lancaster County Homelessness Coalition, including the County and City of Lancaster, are working to shorten the length of stay in shelters and facilitating the transition into permanent housing through increasing support of rapid rehousing programs. ESG and COC funds for public services are being used to support rapid rehousing efforts. Rapid rehousing programs work extensively with clients to prevent their return to homelessness. We continue to face obstacles to finding permanent housing for participants as our affordable housing stock is virtually zero. The Coalition works with the management agents for local affordable housing developments to facilitate access for persons experiencing homelessness into permanent affordable housing units. The Lancaster County Housing Authority continues to honor a Housing Choice Voucher Program preference for persons experiencing homelessness, committing 20% of newly issued Vouchers to these households. We continue to work towards meeting our goal of leasing up the 38 Emergency housing vouchers available to the Lancaster County Housing Authority and expect to meet that goal within a few months. (We are currently at 35 of 38) The Lancaster County Housing Authority continues to administer Project-Based Vouchers for individuals experiencing homelessness with mental health comorbidities at Lincoln House and Fordney Road Apartments.

The County continues to partner with CYA and their Independent Living program to prevent discharges from foster care to homelessness. The Homelessness Coalition has recently begun facilitating an effort to form a Youth Homelessness Coalition that will help plan for needed Youth services to ensure all youth have housing options if at imminent risk of or experiencing homelessness. We are working with the National Network for Youth to develop a Youth Action Board and to respond to the YHDP NOFO on behalf of Lancaster County. The Homelessness Coalition regularly engages with healthcare systems in the county to ensure patients are not discharged to homelessness. A new action team comprised of local health care systems (including our FQHC and behavioral health hospitals) will be meeting regularly to determine how to best work together to ensure no patients are discharged to homelessness and how to connect effectively with the homelessness system prior to discharge. With support from the Coalition Lancaster General Health will roll out a new TH to RRH CoC funded project to provide crisis housing to patients who might otherwise be discharged to homelessness. LCHRA has released added the Reentry Coalition to its growing Department of Human Services team and immediately began working on updating policies for local prisons to ensure that people being discharged have a direct connection to the homeless system prior to discharge so that discharges to homelessness do not occur.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The COVID-19 pandemic continued to effect homeless prevention efforts in 2022. Federal and State funds provided through the Emergency Rental Assistance Program enabled tenants impacted by COVID-19 to receive rental assistance to avoid loss of housing continued throughout the year. This program and the assistance it provides was reduced from 2021 to address only new evictions that did not need ongoing rental assistance due to a near exhaustion of ERAP funds. Though we continue to invest in prevention funds from our combined funding effort, the funds are minimal and do not meet our current need for prevention assistance.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The County of Lancaster has no public housing.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

Not applicable

Actions taken to provide assistance to troubled PHAs

Not applicable

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The Lancaster County Redevelopment Authority supports the efforts of the Lancaster County Planning Commission and Tenfold in educating and advocating on behalf of local municipal officials to remove or ameliorate public policies that serve as barriers to affordable housing. As Pennsylvania is a Commonwealth, most public policies affecting affordable housing are controlled at the local level by individual municipalities (zoning, subdivision, fees and charges, growth limitations, etc.). The majority of municipalities follow the state-wide building code. There are 60 municipalities in Lancaster County.

The Lancaster County Redevelopment Authority is a member of the Coalition for Sustainable Housing (C4SH) which is comprised of stakeholders committed to increasing the amount and availability of affordable housing in Lancaster County through advocacy and education around the topic.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

When allocating CDBG, ESG and HOME funds, careful attention is given to targeting low - and moderate - income persons in Lancaster County. By reaching out to low - and moderate - income populations through networking, public meetings, public notices and speaking opportunities, Lancaster County makes sure information about its programs reaches the target customers.

Using a combination of ESG, CDBG and local funds, the Lancaster County Homelessness Coalition (a department of LCHRA) was able to maintain funding for a highly need low barrier day and night shelter that serves 40 individuals experiencing unsheltered homelessness. Without this program, these individuals would be still living unsheltered.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The Lancaster County Redevelopment Authority complies with the Lead Safe Housing Rule through the policies established for each housing program funded with CDBG, HOME or ESG dollars, as well as, the Lancaster County Housing Authority's Section 8 Housing Choice Voucher Program, to ensure compliance with the regulations.

There were four staff members certified to conduct risk assessments and clearance inspections in 2022. Certified contractors conduct the lead hazard reduction work. There are three contractors certified by the Commonwealth of Pennsylvania to complete lead-based paint hazard reduction/abatement in Lancaster County. There is one lead certified contract in adjacent Chester County that can also provide lead-based paint remediation work.

During 2022, 2 low - and moderate-income owner-occupied home using the County Home Repair Program received lead grants for lead remediation and were certified as lead-safe because of CDBG-funded activities. All owner-occupied units which are rehabbed through must be lead-safe. The Home Repair Program also partners with Lancaster General Health/Penn Medicine which administers the Lead-Free Families program to provide in-home lead testing and lead remediation work for households with children under six.

All rental units rehabilitated under the Rental Housing Program must be lead-safe.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The Lancaster County Redevelopment Authority provided CDBG funding in calendar year 2022 through CDBG public service dollars to provide ancillary services that augment poverty reduction efforts, such as: operating costs for homeless shelters, legal services, tenant/landlord counseling, and other public services.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The Lancaster County Redevelopment Authority is active in various committees that work to develop and strengthen institutional structures to provide housing and services. Organizational committees are headed by various agencies including but not limited to Tenfold and the Lancaster County Homelessness Coalition.

- The Authority has fully absorbed the operations and responsibilities of the Continuum of Care Lead Agency, HMIS Lead Agency and CoC grant recipient in April 2022.
- The Authority absorbed the Lancaster County Reentry Coalition in late 2022.

Other Committee Participation

- The Executive Director is an ex-officio member of Tenfold, a nonprofit created by county and municipal government, business and civic leaders focused housing affordability for low- to moderate-income people living and working in Lancaster County, a Steering Committee for the County Homelessness Coalition, a board member of the county Economic Development Corporation, and a member for two affordable housing advocacy groups the South Central Assembly and the Housing Alliance of PA.
- Staff of the Redevelopment Authority were members of the Lancaster County Community Foundation's funding group to coordinate pandemic funding.
- The Executive Director, Director of Housing and Community Development, Director of Human Services and one additional staff member served roles in the Coalition for Sustainable Housing.

- The Director of Housing and Community Development serves on the City of Lancaster Zoning Hearing Board, and a staff member serves on the City of Lancaster Planning Commission.
- The Director of Housing and Community Development serves on the board of public housing advocate Partners with Purpose
- Redevelopment Authority provides staff support for the Lancaster County Office for the Homelessness Coalition, Reentry Coalition, Land Bank Authority, Redevelopment Fund, and the Vacant Property Reinvestment Program.
- Two staff members serve as grant reviewers for the Lancaster County Community Foundation.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

Staff members from the Redevelopment Authority serve on two committees with the Lancaster County Homelessness Coalition which brings together public and private housing and social service agencies to coordinate efforts. These committees include the Funders Group and the steering committee.

County CARES funding was allocated to the Eviction Prevention Network administered by Tenfold which met weekly to discuss issues related to distribution of funds and methods to enhance coordination between housing providers and community partners.

The Lancaster County Homelessness Coalition (CoC) facilitates voucher meetings that provides referral from our social service agencies serving people experiencing homelessness and the City and County housing authority staff. During these meetings, homeless preference HCVs, Mainstream vouchers for people experiencing homelessness and Emergency Housing vouchers that are available are discussed and matched with people experiencing homelessness. Priority is given to people who are unsheltered and other highly vulnerable individuals and families experiencing homelessness. Being part of an organization that houses a county housing authority has proven highly beneficial and we continue to help develop strong partnerships with both Housing Authorities.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

Impediment 2: People with limited English proficiency may have barriers to fair housing.

- The HRRC at Tenfold continues to provide language line service for individuals with LEP.
- The HRRC at Tenfold conducts monthly interviews on WLCH 013FM on fair housing and housing resource topics. These have stopped recently but will restart once we hire an Intake specialist.
- The HRRC at Tenfold has also done several workshops specifically for refugee clients in partnership with IU-13 and Church World Service.

- The HRRC continues to offer the Landlord/Tenant Guide in a multitude of languages online.
- The HRRC at Tenfold has been a regular contributor to collaborative meetings at regional hubs to spread relevant information regarding fair housing programs, updated landlord and tenant guidance, and other helpful housing information.

Impediment 3: An increased need exists for ongoing education of municipal officials of the benefits and requirements of fair housing.

- Many of the guides were given to local municipal and MDJ offices, allowing their employees access to fair housing information.
- Municipal officials were invited to Fair Housing summits and Fair Housing Month activities

Impediment 11: Housing Codes, including lead-based paint ordinances could inadvertently encourage discrimination against families.

- HRRC has held several Landlord Forums in partnership with Lancaster General Health and the City of Lancaster Lead programs to promote those programs and educate landlords about fair housing.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The Lancaster County Redevelopment Authority follows its Monitoring Plan which outlines the procedures for monitoring all funded activities related to homelessness as well as other federal grant-funded activities. Monitoring visits track progress toward the community outcomes and indicators for reducing and ending homelessness.

All public infrastructure improvement projects and CDBG and HOME housing projects are monitored regularly during and after construction. Each activity file contains a copy of the respective monitoring reports.

The HOME-funded rental housing projects scheduled to be monitored in 2022 were issued reports as to the project's adherence to the HOME requirements found in the loan closing documents. Eleven (11) regularly scheduled monitorings for tenant file compliance were completed in 2022.

For public improvement projects, the bid documents include information requiring bidders to the greatest extent feasible, to contract with MBE's and WBE's.

The Lancaster County Homelessness Coalition was able to perform desk audits and monitoring of providers to help improve the quality and timeliness of HMIS data. All ESG and CDBG projects were monitored for contract compliance during 2022.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The County's Citizen Participation Plan, which was updated in 2020, sets forth the policies and procedures to enhance public participation for the County's Entitlement Grants. The plan outlines the public involvement for reviewing and commenting on all plans and reports.

The Redevelopment Authority published a notice, in English and Spanish, on March 9, 2023, announcing the availability of the CAPER which covered the County's Community Development Block Grant Program, HOME Investment Partnerships Program, Emergency Solutions Grant Program for the year ending December 31, 2022. The 2022 CAPER was also posted on the Redevelopment Authority's web site at www.lchra.com. The public comment period for the 2022 CAPER was March 10, 2023, to March 26, 2023. No public comments were received.

Due to our recent move of sponsoring agencies, we were unable to update, allow community feedback and obtain approval from our board of our monitoring plan or updated CoC Policies and Procedures for subrecipients. The process, though started in the June of 2022, will be completed prior to the end of 2023 and an update will be provided with the next CAPER.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

There have not been any significant changes in Lancaster County's program objectives for any of the programs in fiscal year 2022 and no changes are expected. The aim of the programs offered is to assist low and moderate-income households in Lancaster County. The demographic and economic data for the county still shows that there is a need for this programming, and demand for programs specifically related to affordable housing rehabilitation and development are higher than ever before. As a result of our experience navigating these programs during the COVID-19 pandemic many programs were modified to make the application process more accessible for clients, and staff who were working remotely, either through the provision of fillable application forms on our website, direct application portals, or allowing for clients to call and provide information for applications over the phone. We anticipate that we will conduct additional outreach for programs in fiscal year 2023 due to the variety of funding resources available and wanted to expend resources in order to meet timeliness, but no changes to the administration or objectives of programs are planned as a result of experiences.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 24 CFR 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in 24 CFR §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

HOME Projects – Tenant File Monitoring

Cloister Heights Apartments: No findings

Fordney Road Apartments: No findings

Westminster Place at the Long Community: No findings

Fairview Meadows: No findings

Three Center Square: One tenant file was missing the required 2 months of source documentation of income per every 6th year of the affordability period.

Apartments at Heatherwoods: Property was recently rehabbed through a bond deal. Manager did not satisfactorily transfer all required documents to the new files for all tenants.

Oak Bottom Village: A few Tenant income summaries were missing income/asset information and signatures. General Consent form was missing required tenant signature.

Sylvan Retreat Apartments: No findings

Larkspur Crossing Townhomes: No findings

Aster Place Apartments: No findings

Landisville II Apartments: No findings

HOME Projects – Physical Inspections

Fordney Road Apartments: 14 units - No issues

Country Club Apartments: 17 units - No issues

Apartments at Heatherwoods: 56 units - No issues

Marietta Senior Apartments: 11 units - No issues

Oak Bottom Apartments: 4 units - No issues

Willows at Landisville: 5 units - No issues

Larkspur Crossing Townhomes: Not inspected

Mountain View Apartments: Not inspected

Park Avenue Apartments: Not inspected

Rockford Chase Apartments: Not inspected

Sylvan Retreat Apartments: Not inspected

* The physical building inspections not completed in 2022 will be prioritized to be completed in the first half of 2023.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 24 CFR 91.520(e) and 24 CFR 92.351(a)

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

In 2022, \$679,306 in program income was expended for the creation and preservation of affordable rental housing units in Lancaster County. There were three projects that program income was expended, Mt. Joy Senior Apartments, Landis Place on King and Park Place Apartments. Mt. Joy Senior Apartments is a conversion project with 36 affordable (60% AMI and less) senior apartments, for which there will be 6 HOME assisted units. Landis Place on King is a new construction of 8 affordable (60% AMI and less) senior apartments, for which there will be 5 HOME assisted units. Park Place Apartments was a preservation project, with a 4% Low-Income Housing Tax Credit and Multi-family Housing Bond, preserving 32 general occupancy affordable renter units at or below 60% AMI.

Describe other actions taken to foster and maintain affordable housing. 24 CFR 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 24 CFR 91.320(j)

The Redevelopment Authority works with local affordable housing developers to not only create new affordable rental housing but to help rehabilitate existing housing in need of rehabilitation. The Redevelopment Authority works with developers to access the 4% tax credits through the state for funding to rehab existing units. The Redevelopment Authority has the ability to float bonds for housing efforts.

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	1	0	0	0	0
Total Labor Hours	500				
Total Section 3 Worker Hours	0				
Total Targeted Section 3 Worker Hours	0				

Table 14 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers					
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.					
Direct, on-the job training (including apprenticeships).					
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.					
Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.					
Provided or connected residents with supportive services that can provide direct services or referrals.	1				
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.	1				
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.	1				
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.					
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					

Other.					
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Table 15 – Qualitative Efforts - Number of Activities by Program

Narrative

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	LANCASTER COUNTY
Organizational DUNS Number	071193551
UEI	
EIN/TIN Number	236003055
Identify the Field Office	PHILADELPHIA
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	Lancaster City & County CoC

ESG Contact Name

Prefix	Mr
First Name	Justin
Middle Name	M
Last Name	Eby
Suffix	
Title	Executive Director

ESG Contact Address

Street Address 1	28 Penn Square
Street Address 2	Suite 200
City	Lancaster
State	PA
ZIP Code	17603-
Phone Number	7173940793
Extension	225
Fax Number	
Email Address	jeby@lchra.com

ESG Secondary Contact

Prefix
First Name
Last Name
Suffix
Title
Phone Number
Extension
Email Address

2. Reporting Period—All Recipients Complete

Program Year Start Date 01/01/2022
Program Year End Date 12/31/2022

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: Elizabethtown Community Housing and Outreach Services
City: Elizabethtown
State: PA
Zip Code: 17022, 2332
DUNS Number:
UEI:
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 29359

Subrecipient or Contractor Name: The Factory Ministries
City: Paradise
State: PA
Zip Code: 17562, 9646
DUNS Number:
UEI:
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 13108

Subrecipient or Contractor Name: Lancaster County Food Hub

City: Lancaster

State: PA

Zip Code: 17603, 2740

DUNS Number:

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 46733

Subrecipient or Contractor Name: Columbia Presbyterian Church

City: Columbia

State: PA

Zip Code: 17512, 1121

DUNS Number:

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Faith-Based Organization

ESG Subgrant or Contract Award Amount: 10000

Subrecipient or Contractor Name: Crossnet Ministries

City: New Holland

State: PA

Zip Code: 17557, 1613

DUNS Number:

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Faith-Based Organization

ESG Subgrant or Contract Award Amount: 25100

Subrecipient or Contractor Name: Tenfold

City: Lancaster

State: PA

Zip Code: 17602, 5013

DUNS Number:

UEI: JJ4TBMWXF823

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 78603

Subrecipient or Contractor Name: Good Samaritan Services

City: Ephrata

State: PA

Zip Code: 17522, 0756

DUNS Number:

UEI: GX6MXJAAELP6

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Faith-Based Organization

ESG Subgrant or Contract Award Amount: 32100

CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 16 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	148
Children	98
Don't Know/Refused/Other	1
Missing Information	0
Total	247

Table 17 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	779
Children	95
Don't Know/Refused/Other	1
Missing Information	0
Total	875

Table 18 – Shelter Information

4d. Street Outreach

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 19 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	927
Children	193
Don't Know/Refused/Other	2
Missing Information	0
Total	1,122

Table 20 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	658
Female	449
Transgender	5
Don't Know/Refused/Other	0
Missing Information	10
Total	1,122

Table 21 – Gender Information

6. Age—Complete for All Activities

	Total
Under 18	148
18-24	45
25 and over	823
Don't Know/Refused/Other	104
Missing Information	2
Total	1,122

Table 22 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households

Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans	33	0	1	32
Victims of Domestic Violence	37	0	11	26
Elderly	104	0	14	90
HIV/AIDS	3	0	0	3
Chronically Homeless	52	0	34	18
Persons with Disabilities:				
Severely Mentally Ill	155	0	84	71
Chronic Substance Abuse	63	0	19	44
Other Disability	121	0	68	53
Total (Unduplicated if possible)	339	0	171	168

Table 23 – Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	12,775
Total Number of bed-nights provided	11,753
Capacity Utilization	92.00%

Table 24 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

Outcomes and Performance data has been gathered for all projects since our last report. We have reported System Performance Measures to HUD officially for the CoC. Due to significant staff turnover and lingering pandemic effects, we are unable to report on specific outcomes fully. We continue to struggle with the lack of affordable housing available for our clients we serve and have been consistently looking for innovative ways to increase the affordable housing stock. Working with our team at LCHRA we are looking at ways of acquiring new properties to be managed by local homeless service providers to provide additional units of permanent housing. We are confident the results will make a major impact on the success of our participants by creating much needed new housing options. We recently purchased a 10k square foot property that we will be turning into a city-based HUB for homeless services that will offer low barrier shelter for individuals and families, SRO PSH units and a day shelter. The Performance Standards developed in consultation with the CoC were not changed in 2022 but are currently in the review and update process.

We track each ESG contract for expenditures related to the overall grant award during a 12-month contract period. During the 1st and 2nd quarter of each year, any unobligated or unused ESG funds will be put into the communities joint funding application process and prior year ESG funds will be obligated and drawn first to maintain the 24-month expenditure deadline.

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2020	2021	2022
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0	0
Subtotal Homelessness Prevention	0	0	0

Table 25 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2020	2021	2022
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	134,337	12,636	49,179
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	0
Subtotal Rapid Re-Housing	134,337	12,636	49,179

Table 26 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2020	2021	2022
Essential Services	0	0	0
Operations	34,405	10,000	83,500
Renovation	0	0	0

Major Rehab	0	0	0
Conversion	0	0	0
Subtotal	34,405	10,000	83,500

Table 27 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2020	2021	2022
Street Outreach	0	0	0
HMIS	0	0	0
Administration	17,495	0	0

Table 28 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	2020	2021	2022
	186,237	22,636	132,679

Table 29 - Total ESG Funds Expended

11f. Match Source

	2020	2021	2022
Other Non-ESG HUD Funds	125,000	0	132,679
Other Federal Funds	150,000	0	0
State Government	25,000	0	0
Local Government	0	112,755	0
Private Funds	68,560	313,194	0

Other	0	0	0
Fees	0	0	0
Program Income	0	0	0
Total Match Amount	368,560	425,949	132,679

Table 30 - Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG Activities	2020	2021	2022
	554,797	448,585	265,358

Table 31 - Total Amount of Funds Expended on ESG Activities

Identify the steps the County is taking to expend the balance of 2021 ESG funds by 8/6/23 deadline

We are currently contracting with our shelter and RRH providers in the amount of \$92,268 and will be mandating that the dollars are spent and invoiced to us prior to August 1, 2023.

ESG Admin Percentages 2020 and 2021

Additional clarifying remarks regarding ESG Administration expenditures for 2020 and 2021 which exceeded the 7.5% limitation. There was a waiver issued in 2020 (https://www.hud.gov/sites/dfiles/CPD/documents/Flexibilities_Waivers_Guidance_for_CARE_Act_CPD_Funds_062320.pdf - beginning on page 11 of guidance document) expanding the allowable ESG administrative percentage from 7.5% to 10%. Staff overseeing compliance and ESG activities believed that this waiver included annual allocation ESG funds in addition to ESG-CV funds made available by the CARES Act, as the ESG funds above the 7.5% limitation were related to activities preventing, preparing

for, and responding to community needs throughout the COVID-19 pandemic. Moving forward the authority will comply with the 7.5% limitation in place for ESG administrative funding.

Attachment

PR 26 CDBG

	Office of Community Planning and Development	DATE: 03-27-23
	U.S. Department of Housing and Urban Development	TIME: 11:09
	Integrated Disbursement and Information System	PAGE: 1
	PR26 - CDBG Financial Summary Report	
	Program Year 2022	

LANCASTER COUNTY, PA

PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	4,170,367.71
02 ENTITLEMENT GRANT	2,940,167.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	576,971.50
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	7,687,506.21

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,589,013.98
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	1,589,013.98
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	613,641.97
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	2,202,655.95
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	5,484,850.26

PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	560,000.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,029,013.98
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	1,589,013.98
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	258,890.14
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	153,726.25
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	141,939.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	267,677.39
32 ENTITLEMENT GRANT	2,940,167.00
33 PRIOR YEAR PROGRAM INCOME	450,719.16
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	3,390,886.16
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	7.89%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	613,641.97
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	613,641.97
42 ENTITLEMENT GRANT	2,940,167.00
43 CURRENT YEAR PROGRAM INCOME	576,971.50
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	3,517,138.50
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	17.45%



LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Plan Year	IDIS Project	IDIS Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	3	2232	Park Place Apartments Rehabilitation	14B	LWH	\$150,000.00
2020	2	2341	Fordney House SRO Rehabilitation	14B	LWH	\$310,000.00
2021	3	2344	Rental Rehabilitation of 117 North Third Street Columbia	14B	LWH	\$75,000.00
2021	3	2345	Rental Rehabilitation of 425 Walnut Street Columbia Borough	14B	LWH	\$25,000.00
Total				14B	Matrix Code	\$560,000.00
						\$560,000.00

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	3	2290	6614911	UCEA Community Place on Washington Infrastructure	03C	LHC	\$5,000.00
					03C	Matrix Code	\$5,000.00
2021	4	2333	6668631	Elizabethtown Borough- College Avenue Sanitary Sewer Line Replacement	03J	LMA	\$180,000.00
2021	4	2333	6690741	Elizabethtown Borough- College Avenue Sanitary Sewer Line Replacement	03J	LMA	\$15,641.35
					03J	Matrix Code	\$195,641.35
2021	6	2328	6614911	ECHOS Emergency Shelter	03T	LHC	\$5,951.07
2021	6	2328	6631059	ECHOS Emergency Shelter	03T	LHC	\$27,798.93
					03T	Matrix Code	\$33,750.00
2021	6	2325	6614911	Fair Housing Activities for Low Mod Clients	05J	LWC	\$1,250.00
2021	6	2325	6631059	Fair Housing Activities for Low Mod Clients	05J	LWC	\$3,750.00
2021	6	2325	6634729	Fair Housing Activities for Low Mod Clients	05J	LWC	\$1,250.00
2021	6	2325	6647138	Fair Housing Activities for Low Mod Clients	05J	LWC	\$1,250.00
2021	6	2325	6663542	Fair Housing Activities for Low Mod Clients	05J	LWC	\$1,250.00
2021	6	2326	6614911	Fair Housing Activities for Low Mod Areas	05J	LMA	\$3,251.25
2021	6	2326	6631059	Fair Housing Activities for Low Mod Areas	05J	LMA	\$9,145.00
2021	6	2326	6634729	Fair Housing Activities for Low Mod Areas	05J	LMA	\$5,000.00
2021	6	2326	6647138	Fair Housing Activities for Low Mod Areas	05J	LMA	\$721.25
2022	7	2380	6717884	Fair Housing Activities for Low Mod Areas	05J	LMA	\$2,893.75
2022	7	2380	6717963	Fair Housing Activities for Low Mod Areas	05J	LMA	\$3,795.00
2022	7	2381	6717884	Fair Housing Activities for Low Mod Clients	05J	LWC	\$1,250.00
2022	7	2381	6717963	Fair Housing Activities for Low Mod Clients	05J	LWC	\$1,250.00
					05J	Matrix Code	\$36,056.25
2021	6	2329	6614911	Community Housing Assessment & Referral Team	05K	LWC	\$3,000.00
2021	6	2329	6631059	Community Housing Assessment & Referral Team	05K	LWC	\$12,000.00
2021	6	2329	6634729	Community Housing Assessment & Referral Team	05K	LWC	\$3,000.00
2021	6	2329	6647138	Community Housing Assessment & Referral Team	05K	LWC	\$3,000.00
2021	6	2329	6663542	Community Housing Assessment & Referral Team	05K	LWC	\$3,004.00
2021	6	2332	6631059	Shelter to Independent Living Program	05K	LWC	\$81,056.00
					05K	Matrix Code	\$105,060.00
2021	6	2330	6614911	ECHOS Enrichment Center	05X	LWC	\$3,750.00
2021	6	2330	6631059	ECHOS Enrichment Center	05X	LWC	\$11,250.00
2021	6	2330	6634729	ECHOS Enrichment Center	05X	LWC	\$3,750.00
2022	7	2366	6717884	Tenfold- Coordinated Assessment	05X	LWC	\$3,956.50
2022	7	2366	6717886	Tenfold- Coordinated Assessment	05X	LWC	\$13,058.50
2022	7	2366	6718030	Tenfold- Coordinated Assessment	05X	LWC	\$2,179.00
2022	7	2372	6717963	The Food HUB- Outreach	05X	LWC	\$14,596.00
2022	7	2373	6717963	The Food HUB- Coordinated Assessment	05X	LWC	\$492.00
2022	7	2376	6717963	The Food HUB- Day Shelter	05X	LWC	\$2,879.39
2022	7	2378	6695375	ECHOS- Enrichment Center	05X	LWC	\$7,359.50
2022	7	2378	6699573	ECHOS- Enrichment Center	05X	LWC	\$7,072.50
2022	7	2378	6717884	ECHOS- Enrichment Center	05X	LWC	\$5,432.50
2022	7	2378	6717896	ECHOS- Enrichment Center	05X	LWC	\$5,248.00
					05X	Matrix Code	\$81,023.89
2019	1	2274	6614911	Home Repair Program	14A	LWH	\$24,605.00
2019	1	2274	6631059	Home Repair Program	14A	LWH	\$7,110.00
2019	1	2342	6690741	Homeowner Assistance Program	14A	LWH	\$3,500.00
2021	2	2363	6631059	Home Repair Program	14A	LWH	\$90,167.98



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2021	2	2363	6631568	Home Repair Program	14A	LWH	\$19,400.00
2021	2	2363	6634729	Home Repair Program	14A	LWH	\$6,000.00
2021	2	2363	6640587	Home Repair Program	14A	LWH	\$7,478.00
2021	2	2363	6647138	Home Repair Program	14A	LWH	\$4,285.00
2021	2	2363	6653188	Home Repair Program	14A	LWH	\$14,315.00
2021	2	2363	6663542	Home Repair Program	14A	LWH	\$17,295.00
2021	2	2363	6668631	Home Repair Program	14A	LWH	\$2,497.50
2021	2	2363	6674576	Home Repair Program	14A	LWH	\$34,800.00
2021	2	2363	6686062	Home Repair Program	14A	LWH	\$59,825.00
2021	2	2363	6690741	Home Repair Program	14A	LWH	\$6,254.23
2021	2	2363	6695375	Home Repair Program	14A	LWH	\$14,023.48
2021	2	2363	6699573	Home Repair Program	14A	LWH	\$8,975.00
2021	2	2363	6717884	Home Repair Program	14A	LWH	\$20,550.00
							\$341,081.19
2020	7	2318	6614911	Housing Program Administration	14H	LWH	\$8,638.77
2021	2	2355	6621078	Housing Programs Administration	14H	LWH	\$11,600.57
2021	2	2355	6631059	Housing Programs Administration	14H	LWH	\$60,342.96
2021	2	2355	6631568	Housing Programs Administration	14H	LWH	\$11,150.96
2021	2	2355	6634729	Housing Programs Administration	14H	LWH	\$9,942.10
2021	2	2355	6640587	Housing Programs Administration	14H	LWH	\$16,454.03
2021	2	2355	6647138	Housing Programs Administration	14H	LWH	\$10,102.01
2021	2	2355	6653188	Housing Programs Administration	14H	LWH	\$13,024.82
2021	2	2355	6657230	Housing Programs Administration	14H	LWH	\$6,679.26
2021	2	2355	6663542	Housing Programs Administration	14H	LWH	\$10,061.40
2021	2	2355	6668631	Housing Programs Administration	14H	LWH	\$6,729.24
2021	2	2355	6674576	Housing Programs Administration	14H	LWH	\$11,811.64
2021	2	2355	6679734	Housing Programs Administration	14H	LWH	\$7,821.70
2021	2	2355	6686062	Housing Programs Administration	14H	LWH	\$9,751.48
2021	2	2355	6690741	Housing Programs Administration	14H	LWH	\$6,955.89
2021	2	2355	6695375	Housing Programs Administration	14H	LWH	\$9,101.59
2021	2	2355	6699573	Housing Programs Administration	14H	LWH	\$11,171.59
2021	2	2355	6717884	Housing Programs Administration	14H	LWH	\$9,080.17
2021	2	2355	6717896	Housing Programs Administration	14H	LWH	\$8,042.83
2021	2	2355	6717963	Housing Programs Administration	14H	LWH	\$2,848.29
							\$231,401.30
Total							\$1,029,013.98

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2021	6	2328	6614911	No	ECHOS Emergency Shelter	B21UC420002	EN	03T	LWC	\$5,951.07
2021	6	2328	6631059	No	ECHOS Emergency Shelter	B21UC420002	EN	03T	LWC	\$27,798.93
										\$33,750.00
2021	6	2325	6614911	No	Fair Housing Activities for Low Mod Clients	B21UC420002	EN	05J	LWC	\$1,250.00
2021	6	2325	6631059	No	Fair Housing Activities for Low Mod Clients	B21UC420002	EN	05J	LWC	\$3,750.00
2021	6	2325	6634729	No	Fair Housing Activities for Low Mod Clients	B21UC420002	EN	05J	LWC	\$1,250.00
2021	6	2325	6647138	No	Fair Housing Activities for Low Mod Clients	B21UC420002	EN	05J	LWC	\$1,250.00
2021	6	2325	6663542	No	Fair Housing Activities for Low Mod Clients	B21UC420002	EN	05J	LWC	\$1,250.00
2021	6	2326	6614911	No	Fair Housing Activities for Low Mod Areas	B21UC420002	EN	05J	LWA	\$3,251.25
2021	6	2326	6631059	No	Fair Housing Activities for Low Mod Areas	B21UC420002	EN	05J	LWA	\$9,145.00
2021	6	2326	6634729	No	Fair Housing Activities for Low Mod Areas	B21UC420002	EN	05J	LWA	\$5,000.00
2021	6	2326	6647138	No	Fair Housing Activities for Low Mod Areas	B21UC420002	EN	05J	LWA	\$721.25
2022	7	2380	6717884	No	Fair Housing Activities for Low Mod Areas	B22UC420002	PI	05J	LWA	\$2,893.75
2022	7	2380	6717963	No	Fair Housing Activities for Low Mod Areas	B22UC420002	PI	05J	LWA	\$3,795.00
2022	7	2381	6717884	No	Fair Housing Activities for Low Mod Clients	B22UC420002	PI	05J	LWC	\$1,250.00
2022	7	2381	6717963	No	Fair Housing Activities for Low Mod Clients	B22UC420002	PI	05J	LWC	\$1,250.00
										\$36,056.25
2021	6	2329	6614911	No	Community Housing Assessment & Referral Team	B21UC420002	EN	05K	LWC	\$3,000.00
2021	6	2329	6631059	No	Community Housing Assessment & Referral Team	B21UC420002	EN	05K	LWC	\$12,000.00
2021	6	2329	6634729	No	Community Housing Assessment & Referral Team	B21UC420002	EN	05K	LWC	\$3,000.00
2021	6	2329	6647138	No	Community Housing Assessment & Referral Team	B21UC420002	EN	05K	LWC	\$3,000.00
2021	6	2329	6663542	No	Community Housing Assessment & Referral Team	B21UC420002	EN	05K	LWC	\$3,004.00
2021	6	2332	6631059	No	Shelter to Independent Living Program	B21UC420002	EN	05K	LWC	\$81,056.00
										\$105,060.00
2021	6	2330	6614911	No	ECHOS Enrichment Center	B21UC420002	EN	05X	LWC	\$3,750.00
2021	6	2330	6631059	No	ECHOS Enrichment Center	B21UC420002	EN	05X	LWC	\$11,250.00



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2021	6	2330	6634720	No	ECHOS Enrichment Center	B21UC420002	EN	05X	LWC	\$3,750.00
2022	7	2366	6717884	No	Tenfold- Coordinated Assessment	B22UC420002	EN	05X	LWC	\$3,956.50
2022	7	2366	6717896	No	Tenfold- Coordinated Assessment	B22UC420002	EN	05X	LWC	\$13,058.50
2022	7	2366	6718030	No	Tenfold- Coordinated Assessment	B22UC420002	EN	05X	LWC	\$2,179.00
2022	7	2372	6717963	No	The Food HUB- Outreach	B22UC420002	EN	05X	LWC	\$14,596.00
2022	7	2373	6717963	No	The Food HUB- Coordinated Assessment	B22UC420002	EN	05X	LWC	\$492.00
2022	7	2376	6717963	No	The Food HUB- Day Shelter	B22UC420002	EN	05X	LWC	\$2,879.39
2022	7	2378	6695375	No	ECHOS- Enrichment Center	B22UC420002	EN	05X	LWC	\$7,359.50
2022	7	2378	6699573	No	ECHOS- Enrichment Center	B22UC420002	EN	05X	LWC	\$7,072.50
2022	7	2378	6717884	No	ECHOS- Enrichment Center	B22UC420002	EN	05X	LWC	\$5,432.50
2022	7	2378	6717896	No	ECHOS- Enrichment Center	B22UC420002	EN	05X	LWC	\$5,248.00
									05X Matrix Code	\$81,023.89
									No Activity to prevent, prepare for, and respond to Coronavirus	\$255,890.14
Total										\$255,890.14

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount	
2021	8	2316	6614911	Administration - General CDBG	21A		\$10,595.26	
2021	8	2352	6621078	Administration - General CDBG	21A		\$35,808.22	
2021	8	2352	6631059	Administration - General CDBG	21A		\$97,292.10	
2021	8	2352	6631568	Administration - General CDBG	21A		\$21,440.13	
2021	8	2352	6634729	Administration - General CDBG	21A		\$16,699.63	
2021	8	2352	6640587	Administration - General CDBG	21A		\$20,603.62	
2021	8	2352	6647138	Administration - General CDBG	21A		\$18,490.54	
2021	8	2352	6653188	Administration - General CDBG	21A		\$27,740.62	
2021	8	2352	6657230	Administration - General CDBG	21A		\$26,106.86	
2021	8	2352	6663542	Administration - General CDBG	21A		\$18,035.90	
2021	8	2352	6668631	Administration - General CDBG	21A		\$13,144.94	
2021	8	2352	6674576	Administration - General CDBG	21A		\$22,767.65	
2021	8	2352	6679734	Administration - General CDBG	21A		\$21,894.93	
2021	8	2352	6686062	Administration - General CDBG	21A		\$17,579.34	
2021	8	2352	6690741	Administration - General CDBG	21A		\$13,478.55	
2021	8	2352	6695375	Administration - General CDBG	21A		\$20,979.16	
2021	8	2352	6699573	Administration - General CDBG	21A		\$20,826.15	
2021	8	2352	6718020	Administration - General CDBG	21A		\$15,090.86	
2021	8	2352	6718024	Administration - General CDBG	21A		\$15,498.61	
2021	8	2352	6718029	Administration - General CDBG	21A		\$6,722.19	
2022	2	2388	6718029	CDBG Administration - General	21A		\$11,025.59	
2022	2	2388	6718030	CDBG Administration - General	21A		\$18,900.57	
						21A Matrix Code	\$490,521.42	
2021	8	2317	6614911	Administration - Indirect CDBG	21B		\$12,075.11	
2021	8	2317	6631059	Administration - Indirect CDBG	21B		\$21,188.10	
2021	8	2317	6631568	Administration - Indirect CDBG	21B		\$3,263.75	
2021	8	2317	6640633	Administration - Indirect CDBG	21B		\$8,891.72	
2021	8	2317	6647138	Administration - Indirect CDBG	21B		\$4,648.86	
2021	8	2317	6657230	Administration - Indirect CDBG	21B		\$21,459.33	
2021	8	2317	6663542	Administration - Indirect CDBG	21B		\$5,271.68	
2021	8	2317	6668631	Administration - Indirect CDBG	21B		\$728.32	
2022	2	2379	6686062	2022 CDBG Administration - Indirect	21B		\$20,440.63	
2022	2	2379	6690741	2022 CDBG Administration - Indirect	21B		\$3,701.16	
2022	2	2379	6695375	2022 CDBG Administration - Indirect	21B		\$3,945.05	
2022	2	2379	6699573	2022 CDBG Administration - Indirect	21B		\$2,253.84	
2022	2	2379	6717884	2022 CDBG Administration - Indirect	21B		\$4,745.05	
2022	2	2379	6717896	2022 CDBG Administration - Indirect	21B		\$1,866.61	
2022	2	2379	6717963	2022 CDBG Administration - Indirect	21B		\$3,318.69	
2022	2	2379	6718030	2022 CDBG Administration - Indirect	21B		\$5,043.13	
						21B Matrix Code	\$122,861.13	
2020	7	2271	6631059	CDBG Administration - Public Information	21C		\$279.42	
						21C Matrix Code	\$279.42	
Total								\$613,641.97

PR 26 CDBG-CV



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PART I: SUMMARY OF CDBG-CV RESOURCES	
01 CDBG-CV GRANT	4,609,274.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	80,000.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL CDBG-CV FUNDS AWARDED	4,609,274.00
PART II: SUMMARY OF CDBG-CV EXPENDITURES	
05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	2,210,842.24
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	310,411.72
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	2,521,253.96
09 UNEXPENDED BALANCE (LINE 04 - LINE8)	2,088,020.04
PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT	
10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	190,643.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	2,100,199.24
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	2,290,842.24
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	2,210,842.24
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	103.62%
PART IV: PUBLIC SERVICE (PS) CALCULATIONS	
16 DISBURSED IN IDIS FOR PUBLIC SERVICES	537,045.68
17 CDBG-CV GRANT	4,609,274.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	11.65%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	310,411.72
20 CDBG-CV GRANT	4,609,274.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	6.73%



LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

No data returned for this view. This might be because the applied filter excludes all data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

Plan Year	IDIS Project	IDIS Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2021	3	2353	Rental Rehabilitation 121-123 N. 5th Street	14B	LMH	\$80,000.00
2019	8	2282	Community Basics Inc. Rental Assistance Program	05S	LMH	\$50,643.00
		2283	HDC Emergency Rental Assistance Program	05S	LMH	\$60,000.00
Total						\$190,643.00

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	8	2285	6433068	CAP Utility Assistance Program	05Q	LMC	\$5,118.92
			6464648	CAP Utility Assistance Program	05Q	LMC	\$5,063.13
			6475093	CAP Utility Assistance Program	05Q	LMC	\$7,494.38
			6485846	CAP Utility Assistance Program	05Q	LMC	\$7,177.93
			6513514	CAP Utility Assistance Program	05Q	LMC	\$4,399.38
			6534411	CAP Utility Assistance Program	05Q	LMC	\$1,818.75
		2286	6459439	Eviction Prevention Network	05Q	LMC	\$42,190.75
			6470204	Eviction Prevention Network	05Q	LMC	\$54,064.98
			6475093	Eviction Prevention Network	05Q	LMC	\$54,039.99
			6485846	Eviction Prevention Network	05Q	LMC	\$12,864.11
			6492286	Eviction Prevention Network	05Q	LMC	\$103,200.36
			6513514	Eviction Prevention Network	05Q	LMC	\$1,595.00
	19	2315	6450214	Community First Fund Program Support and Principal and Interest and Relief Program	18C	LMCMC	\$137,050.36
		2354	6631065	Mobile Hygiene Unit	05M	LMC	\$23,950.00
			6634730	Mobile Hygiene Unit	05M	LMC	\$9,600.00
			6647140	Mobile Hygiene Unit	05M	LMC	\$12,525.00
			6674576	Mobile Hygiene Unit	05M	LMC	\$22,800.00
			6686063	Mobile Hygiene Unit	05M	LMC	\$13,525.00
			6695385	Mobile Hygiene Unit	05M	LMC	\$10,425.00
			6718030	Mobile Hygiene Unit	05M	LMC	\$27,700.00
			6721824	Mobile Hygiene Unit	05M	LMC	\$6,850.00
		2396	6737345	Prince Street Homelessness and Affordable Housing Project	03C	LMC	\$762,446.50
2020	3	2298	6551054	ECHOS Eviction Prevention, Homeless Outreach, and Public Facility Rehabilitation	03C	LMC	\$44,012.45
			6631065	ECHOS Eviction Prevention, Homeless Outreach, and Public Facility Rehabilitation	03C	LMC	\$46,947.20
			6738272	ECHOS Eviction Prevention, Homeless Outreach, and Public Facility Rehabilitation	03C	LMC	\$283,340.05
		2299	6539614	The Factory CARES	03E	LMC	\$100,000.00
			6551054	The Factory CARES	03E	LMC	\$60,000.00
			6614912	The Factory CARES	03E	LMC	\$40,000.00
			6733035	The Factory CARES	03E	LMC	\$200,000.00
Total							\$2,100,199.24

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	8	2282	6424369	Community Basics Inc. Rental Assistance Program	05S	LMH	\$7,806.00
			6428412	Community Basics Inc. Rental Assistance Program	05S	LMH	\$23,096.00
			6446114	Community Basics Inc. Rental Assistance Program	05S	LMH	\$14,459.00
			6454647	Community Basics Inc. Rental Assistance Program	05S	LMH	\$5,282.00
		2283	6403157	HDC Emergency Rental Assistance Program	05S	LMH	\$12,882.47
			6411150	HDC Emergency Rental Assistance Program	05S	LMH	\$4,421.00
			6424369	HDC Emergency Rental Assistance Program	05S	LMH	\$17,595.98
			6441708	HDC Emergency Rental Assistance Program	05S	LMH	\$2,565.00
			6454647	HDC Emergency Rental Assistance Program	05S	LMH	\$10,545.00
			6459439	HDC Emergency Rental Assistance Program	05S	LMH	\$11,990.55
		2285	6433068	CAP Utility Assistance Program	05Q	LMC	\$5,118.92
			6464648	CAP Utility Assistance Program	05Q	LMC	\$5,063.13
			6475093	CAP Utility Assistance Program	05Q	LMC	\$7,494.38
			6485846	CAP Utility Assistance Program	05Q	LMC	\$7,177.93
			6513514	CAP Utility Assistance Program	05Q	LMC	\$4,399.38
			6534411	CAP Utility Assistance Program	05Q	LMC	\$1,618.75
		2286	6459439	Eviction Prevention Network	05Q	LMC	\$42,190.75
			6470204	Eviction Prevention Network	05Q	LMC	\$54,064.98
			6475093	Eviction Prevention Network	05Q	LMC	\$54,039.99
			6485846	Eviction Prevention Network	05Q	LMC	\$12,864.11
			6492286	Eviction Prevention Network	05Q	LMC	\$103,200.36
			6513514	Eviction Prevention Network	05Q	LMC	\$1,595.00
	19	2354	6631065	Mobile Hygiene Unit	05M	LMC	\$23,950.00
			6634730	Mobile Hygiene Unit	05M	LMC	\$9,600.00
			6647140	Mobile Hygiene Unit	05M	LMC	\$12,525.00
			6674576	Mobile Hygiene Unit	05M	LMC	\$22,800.00
			6686063	Mobile Hygiene Unit	05M	LMC	\$13,525.00
			6695385	Mobile Hygiene Unit	05M	LMC	\$10,425.00
			6718030	Mobile Hygiene Unit	05M	LMC	\$27,700.00
			6721824	Mobile Hygiene Unit	05M	LMC	\$6,850.00
Total							\$537,045.68

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	19	2322	6514026	Administration - General CDBG-CV	21A		\$1,238.19
			6518420	Administration - General CDBG-CV	21A		\$1,143.52
			6523408	Administration - General CDBG-CV	21A		\$561.13
			6528963	Administration - General CDBG-CV	21A		\$485.00
			6534411	Administration - General CDBG-CV	21A		\$621.80
			6539531	Administration - General CDBG-CV	21A		\$1,045.05
			6546197	Administration - General CDBG-CV	21A		\$342.56
			6551054	Administration - General CDBG-CV	21A		\$364.66
			6556318	Administration - General CDBG-CV	21A		\$533.16
			6561676	Administration - General CDBG-CV	21A		\$424.47
			6567450	Administration - General CDBG-CV	21A		\$248.20
			6579332	Administration - General CDBG-CV	21A		\$2,712.64
			6614912	Administration - General CDBG-CV	21A		\$248.78
			6631065	Administration - General CDBG-CV	21A		\$223.99
			6631569	Administration - General CDBG-CV	21A		\$132,545.73
			6634730	Administration - General CDBG-CV	21A		\$1,607.46
			6640589	Administration - General CDBG-CV	21A		\$12,885.41
			6647140	Administration - General CDBG-CV	21A		\$696.18
			6653205	Administration - General CDBG-CV	21A		\$28,357.50
			6657232	Administration - General CDBG-CV	21A		\$754.11
			6663544	Administration - General CDBG-CV	21A		\$1,184.96
			6668611	Administration - General CDBG-CV	21A		\$15,865.16
			6674578	Administration - General CDBG-CV	21A		\$1,130.77
			6679787	Administration - General CDBG-CV	21A		\$1,241.66



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	19	2322	6686063	Administration - General CDBG-CV	21A		\$1,422.19
			6690745	Administration - General CDBG-CV	21A		\$1,056.19
			6695385	Administration - General CDBG-CV	21A		\$3,396.49
			6699575	Administration - General CDBG-CV	21A		\$2,542.05
			6717886	Administration - General CDBG-CV	21A		\$24,098.02
			6717897	Administration - General CDBG-CV	21A		\$1,714.75
			6718012	Administration - General CDBG-CV	21A		\$47,869.34
			6718031	Administration - General CDBG-CV	21A		\$1,469.91
			6718952	Administration - General CDBG-CV	21A		\$4,562.25
			6721827	Administration - General CDBG-CV	21A		\$12,292.49
			6732534	Administration - General CDBG-CV	21A		\$3,525.95
Total							\$310,411.72

PR 27 HOME



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Commitments from Authorized Funds

Fiscal Year	Total Authorization	Admin/CHDO OP Authorization	CR/CL/CC - Amount Committed to CHDOS	% CHDO Cmtd	SU Funds-Subgrants to Other Entities	EN Funds-PJ Committed to Activities	Total Authorized Commitments	% of Auth Cmtd
1992	\$1,071,000.00	\$107,100.00	\$160,650.00	15.0%	\$0.00	\$803,250.00	\$1,071,000.00	100.0%
1993	\$709,000.00	\$70,900.00	\$106,350.00	15.0%	\$0.00	\$531,750.00	\$709,000.00	100.0%
1994	\$1,090,000.00	\$109,000.00	\$163,500.00	15.0%	\$504,830.00	\$312,670.00	\$1,090,000.00	100.0%
1995	\$1,169,000.00	\$116,900.00	\$175,350.00	15.0%	\$785,175.81	\$91,574.19	\$1,169,000.00	100.0%
1996	\$959,000.00	\$95,900.00	\$143,850.00	15.0%	\$294,544.00	\$424,706.00	\$959,000.00	100.0%
1997	\$941,000.00	\$122,100.00	\$141,150.00	15.0%	\$77,391.75	\$600,358.25	\$941,000.00	100.0%
1998	\$987,000.00	\$128,700.00	\$148,050.00	15.0%	\$409,971.32	\$300,278.68	\$987,000.00	100.0%
1999	\$1,064,000.00	\$136,400.00	\$159,600.00	15.0%	\$0.00	\$768,000.00	\$1,064,000.00	100.0%
2000	\$1,063,000.00	\$136,300.00	\$159,450.00	15.0%	\$0.00	\$767,250.00	\$1,063,000.00	100.0%
2001	\$1,180,000.00	\$146,500.00	\$177,000.00	15.0%	\$0.00	\$856,500.00	\$1,180,000.00	100.0%
2002	\$1,179,000.00	\$146,400.00	\$583,723.61	49.5%	\$0.00	\$448,876.39	\$1,179,000.00	100.0%
2003	\$1,359,439.00	\$158,100.69	\$850,049.59	62.5%	\$0.00	\$351,288.72	\$1,359,439.00	100.0%
2004	\$1,507,922.00	\$172,338.80	\$202,762.50	13.4%	\$0.00	\$1,132,820.70	\$1,507,922.00	100.0%
2005	\$1,336,826.00	\$128,862.30	\$510,543.16	38.1%	\$0.00	\$697,420.54	\$1,336,826.00	100.0%
2006	\$1,238,003.00	\$121,395.00	\$914,459.95	73.8%	\$0.00	\$202,148.05	\$1,238,003.00	100.0%
2007	\$1,230,919.00	\$120,686.60	\$480,232.40	39.0%	\$0.00	\$630,000.00	\$1,230,919.00	100.0%
2008	\$1,175,886.00	\$124,063.46	\$503,705.17	42.8%	\$0.00	\$548,117.37	\$1,175,886.00	100.0%
2009	\$1,962,094.00	\$196,209.40	\$1,167,412.00	59.4%	\$0.00	\$598,472.60	\$1,962,094.00	100.0%
2010	\$1,954,640.00	\$195,464.00	\$1,604,872.41	82.1%	\$0.00	\$154,303.59	\$1,954,640.00	100.0%
2011	\$1,727,567.00	\$198,439.13	\$259,135.05	15.0%	\$0.00	\$1,269,992.82	\$1,727,567.00	100.0%
2012	\$1,286,522.00	\$128,652.20	\$365,522.95	28.4%	\$0.00	\$792,346.85	\$1,286,522.00	100.0%
2013	\$1,324,953.00	\$132,495.30	\$592,710.00	44.7%	\$0.00	\$599,747.70	\$1,324,953.00	100.0%
2014	\$1,399,945.00	\$139,994.50	\$800,000.00	57.1%	\$0.00	\$459,950.50	\$1,399,945.00	100.0%
2015	\$1,255,017.00	\$125,501.70	\$200,000.00	15.9%	\$0.00	\$929,515.30	\$1,255,017.00	100.0%
2016	\$1,328,629.00	\$132,862.90	\$964,200.00	72.5%	\$0.00	\$231,566.10	\$1,328,629.00	100.0%
2017	\$1,291,589.00	\$129,158.90	\$512,432.10	39.6%	\$0.00	\$649,998.00	\$1,291,589.00	100.0%
2018	\$1,837,064.00	\$183,706.40	\$320,174.00	17.4%	\$0.00	\$1,333,183.60	\$1,837,064.00	100.0%
2019	\$1,681,158.00	\$204,819.00	\$833,255.87	49.5%	\$0.00	\$643,083.13	\$1,681,158.00	100.0%
2020	\$1,829,609.00	\$131,143.00	\$666,111.15	36.4%	\$0.00	\$747,980.15	\$1,545,234.30	84.4%
2021	\$1,873,384.00	\$187,338.40	\$336,044.28	17.9%	\$0.00	\$994,710.57	\$1,518,093.25	81.0%
2022	\$2,162,498.00	\$216,249.80	\$324,374.70	15.0%	\$0.00	\$0.00	\$540,624.50	25.0%
Total	\$42,175,664.00	\$4,443,681.48	\$14,526,670.89	34.4%	\$2,071,912.88	\$18,871,859.80	\$39,914,125.05	94.6%



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Program Income (PI)

Program Year	Total Receipts	Amount Suballocated to PA	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
1992	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1993	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1994	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1995	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1996	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1997	\$515.00	N/A	\$515.00	100.0%	\$515.00	\$0.00	\$515.00	100.0%
1998	\$15,026.00	N/A	\$15,026.00	100.0%	\$15,026.00	\$0.00	\$15,026.00	100.0%
1999	\$47,286.89	N/A	\$47,286.89	100.0%	\$47,286.89	\$0.00	\$47,286.89	100.0%
2000	\$14,842.21	N/A	\$14,842.21	100.0%	\$14,842.21	\$0.00	\$14,842.21	100.0%
2001	\$24,726.53	N/A	\$24,726.53	100.0%	\$24,726.53	\$0.00	\$24,726.53	100.0%
2002	\$28,507.30	N/A	\$28,507.30	100.0%	\$28,507.30	\$0.00	\$28,507.30	100.0%
2003	\$32,960.63	N/A	\$32,960.63	100.0%	\$32,960.63	\$0.00	\$32,960.63	100.0%
2004	\$107,131.88	N/A	\$107,131.88	100.0%	\$107,131.88	\$0.00	\$107,131.88	100.0%
2005	\$298,865.50	N/A	\$298,865.50	100.0%	\$298,865.50	\$0.00	\$298,865.50	100.0%
2006	\$18,199.13	N/A	\$18,199.13	100.0%	\$18,199.13	\$0.00	\$18,199.13	100.0%
2007	\$76,019.98	N/A	\$76,019.98	100.0%	\$76,019.98	\$0.00	\$76,019.98	100.0%
2008	\$74,466.59	N/A	\$74,466.59	100.0%	\$74,466.59	\$0.00	\$74,466.59	100.0%
2009	\$132,765.09	N/A	\$132,765.09	100.0%	\$132,765.09	\$0.00	\$132,765.09	100.0%
2010	\$509,378.16	N/A	\$509,378.16	100.0%	\$509,378.16	\$0.00	\$509,378.16	100.0%
2011	\$196,958.44	N/A	\$196,958.44	100.0%	\$196,958.44	\$0.00	\$196,958.44	100.0%
2012	\$299,491.20	\$18,542.75	\$280,948.45	100.0%	\$280,948.45	\$0.00	\$280,948.45	100.0%
2013	\$239,767.80	\$12,658.37	\$227,109.43	100.0%	\$227,109.43	\$0.00	\$227,109.43	100.0%
2014	\$99,964.22	\$2,172.20	\$97,792.02	100.0%	\$97,792.02	\$0.00	\$97,792.02	100.0%
2015	\$141,891.70	\$13,917.96	\$127,973.74	99.9%	\$127,973.74	\$0.00	\$127,973.74	99.9%
2016	\$369,956.29	\$36,995.63	\$332,960.66	100.0%	\$332,960.66	\$0.00	\$332,960.66	100.0%
2017	\$100,982.07	\$10,071.19	\$90,910.88	100.0%	\$90,910.88	\$0.00	\$90,910.88	100.0%
2018	\$426,420.48	\$42,642.05	\$383,778.43	100.0%	\$366,258.85	\$0.00	\$366,258.85	95.4%
2019	\$68,794.59	\$6,269.27	\$62,525.32	100.0%	\$50,485.42	\$0.00	\$50,485.42	80.7%
2020	\$328,187.38	\$3,892.77	\$324,294.61	100.0%	\$324,294.61	\$0.00	\$324,294.61	100.0%
2021	\$146,647.78	\$3,706.63	\$142,941.15	100.0%	\$142,941.15	\$0.00	\$142,941.15	100.0%
2022	\$211,242.23	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2023	\$12,650.85	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
Total	\$4,023,645.92	\$150,868.82	\$3,648,884.02	94.2%	\$3,619,324.54	\$0.00	\$3,619,324.54	93.4%



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Program Income for Administration (PA)

Program Year	Authorized Amount	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2012	\$18,542.75	\$18,542.75	100.0%	\$18,542.75	\$0.00	\$18,542.75	100.0%
2013	\$12,658.37	\$12,658.37	100.0%	\$12,658.37	\$0.00	\$12,658.37	100.0%
2014	\$2,172.20	\$2,172.20	100.0%	\$2,172.20	\$0.00	\$2,172.20	100.0%
2015	\$13,917.96	\$13,917.96	100.0%	\$13,917.96	\$0.00	\$13,917.96	100.0%
2016	\$36,995.63	\$36,995.63	100.0%	\$36,995.63	\$0.00	\$36,995.63	100.0%
2017	\$10,071.19	\$10,071.19	100.0%	\$10,071.19	\$0.00	\$10,071.19	100.0%
2018	\$42,642.05	\$42,642.05	100.0%	\$42,074.86	\$0.00	\$42,074.86	98.6%
2019	\$6,269.27	\$6,269.27	100.0%	\$6,269.27	\$0.00	\$6,269.27	100.0%
2020	\$3,892.77	\$3,892.77	100.0%	\$0.00	\$0.00	\$0.00	0.0%
2021	\$3,706.63	\$3,706.63	100.0%	\$0.00	\$0.00	\$0.00	0.0%
2022	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2023	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
Total	\$150,868.82	\$150,868.82	100.0%	\$142,702.23	\$0.00	\$142,702.23	94.5%



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Recaptured Homebuyer Funds (HP)

Program Year	Total Receipts	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2015	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2016	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2017	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2018	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2019	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2020	\$1,500.00	\$1,500.00	100.0%	\$0.00	\$0.00	\$0.00	0.0%
2021	\$25,396.30	\$25,396.30	100.0%	\$0.00	\$0.00	\$0.00	0.0%
2022	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2023	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
Total	\$26,896.30	\$26,896.30	100.0%	\$0.00	\$0.00	\$0.00	0.0%



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Repayments to Local Account (IU)

Program Year	Total Receipts	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2015	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2016	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2017	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2018	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2019	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2020	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2021	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2022	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2023	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
Total	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%



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Disbursements from Treasury Account

Fiscal Year	Total Authorization	Disbursed	Returned	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disb	Available to Disburse
1992	\$1,071,000.00	\$1,071,000.00	\$0.00	\$1,071,000.00	\$0.00	\$1,071,000.00	100.0%	\$0.00
1993	\$709,000.00	\$709,000.00	\$0.00	\$709,000.00	\$0.00	\$709,000.00	100.0%	\$0.00
1994	\$1,090,000.00	\$1,090,000.00	\$0.00	\$1,090,000.00	\$0.00	\$1,090,000.00	100.0%	\$0.00
1995	\$1,169,000.00	\$1,169,000.00	\$0.00	\$1,169,000.00	\$0.00	\$1,169,000.00	100.0%	\$0.00
1996	\$959,000.00	\$959,000.00	\$0.00	\$959,000.00	\$0.00	\$959,000.00	100.0%	\$0.00
1997	\$941,000.00	\$941,000.00	\$0.00	\$941,000.00	\$0.00	\$941,000.00	100.0%	\$0.00
1998	\$987,000.00	\$987,000.00	\$0.00	\$987,000.00	\$0.00	\$987,000.00	100.0%	\$0.00
1999	\$1,064,000.00	\$1,064,000.00	\$0.00	\$1,064,000.00	\$0.00	\$1,064,000.00	100.0%	\$0.00
2000	\$1,063,000.00	\$1,063,000.00	\$0.00	\$1,063,000.00	\$0.00	\$1,063,000.00	100.0%	\$0.00
2001	\$1,180,000.00	\$1,180,000.00	\$0.00	\$1,180,000.00	\$0.00	\$1,180,000.00	100.0%	\$0.00
2002	\$1,179,000.00	\$1,179,000.00	\$0.00	\$1,179,000.00	\$0.00	\$1,179,000.00	100.0%	\$0.00
2003	\$1,359,439.00	\$1,359,439.00	\$0.00	\$1,359,439.00	\$0.00	\$1,359,439.00	100.0%	\$0.00
2004	\$1,507,922.00	\$1,507,922.00	\$0.00	\$1,507,922.00	\$0.00	\$1,507,922.00	100.0%	\$0.00
2005	\$1,336,826.00	\$1,336,826.00	\$0.00	\$1,336,826.00	\$0.00	\$1,336,826.00	100.0%	\$0.00
2006	\$1,238,003.00	\$1,238,003.00	\$0.00	\$1,238,003.00	\$0.00	\$1,238,003.00	100.0%	\$0.00
2007	\$1,230,919.00	\$1,230,919.00	\$0.00	\$1,230,919.00	\$0.00	\$1,230,919.00	100.0%	\$0.00
2008	\$1,175,886.00	\$1,175,886.00	\$0.00	\$1,175,886.00	\$0.00	\$1,175,886.00	100.0%	\$0.00
2009	\$1,962,094.00	\$1,962,094.00	\$0.00	\$1,962,094.00	\$0.00	\$1,962,094.00	100.0%	\$0.00
2010	\$1,954,640.00	\$1,954,640.00	\$0.00	\$1,954,640.00	\$0.00	\$1,954,640.00	100.0%	\$0.00
2011	\$1,727,567.00	\$1,727,567.00	\$0.00	\$1,727,567.00	\$0.00	\$1,727,567.00	100.0%	\$0.00
2012	\$1,286,522.00	\$1,286,522.00	\$0.00	\$1,286,522.00	\$0.00	\$1,286,522.00	100.0%	\$0.00
2013	\$1,324,953.00	\$1,324,953.00	\$0.00	\$1,324,953.00	\$0.00	\$1,324,953.00	100.0%	\$0.00
2014	\$1,399,945.00	\$1,399,945.00	\$0.00	\$1,399,945.00	\$0.00	\$1,399,945.00	100.0%	\$0.00
2015	\$1,255,017.00	\$1,255,017.00	\$0.00	\$1,255,017.00	\$0.00	\$1,255,017.00	100.0%	\$0.00
2016	\$1,328,629.00	\$1,328,629.00	\$0.00	\$1,328,629.00	\$0.00	\$1,328,629.00	100.0%	\$0.00
2017	\$1,291,589.00	\$1,291,481.22	\$0.00	\$1,291,481.22	\$0.00	\$1,291,481.22	99.9%	\$107.78
2018	\$1,837,064.00	\$1,461,064.00	\$0.00	\$1,461,064.00	\$0.00	\$1,461,064.00	79.5%	\$376,000.00
2019	\$1,681,158.00	\$1,063,372.63	\$0.00	\$1,063,372.63	\$0.00	\$1,063,372.63	63.2%	\$617,785.37
2020	\$1,829,609.00	\$964,718.39	\$0.00	\$964,718.39	\$0.00	\$964,718.39	52.7%	\$864,890.61
2021	\$1,873,384.00	\$615,167.51	\$0.00	\$615,167.51	\$0.00	\$615,167.51	32.8%	\$1,258,216.49
2022	\$2,162,498.00	\$62,250.49	\$0.00	\$62,250.49	\$0.00	\$62,250.49	2.8%	\$2,100,247.51
Total	\$42,175,664.00	\$36,958,416.24	\$0.00	\$36,958,416.24	\$0.00	\$36,958,416.24	87.6%	\$5,217,247.76



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Home Activities Commitments/Disbursements from Treasury Account

Fiscal Year	Authorized for Activities	Amount Committed to Activities	% Cmtd	Disbursed	Returned	Net Disbursed	% Net Disb	Disbursed Pending Approval	Total Disbursed	% Disb
1992	\$963,900.00	\$963,900.00	100.0%	\$963,900.00	\$0.00	\$963,900.00	100.0%	\$0.00	\$963,900.00	100.0%
1993	\$638,100.00	\$638,100.00	100.0%	\$638,100.00	\$0.00	\$638,100.00	100.0%	\$0.00	\$638,100.00	100.0%
1994	\$981,000.00	\$981,000.00	100.0%	\$981,000.00	\$0.00	\$981,000.00	100.0%	\$0.00	\$981,000.00	100.0%
1995	\$1,052,100.00	\$1,052,100.00	100.0%	\$1,052,100.00	\$0.00	\$1,052,100.00	100.0%	\$0.00	\$1,052,100.00	100.0%
1996	\$863,100.00	\$863,100.00	100.0%	\$863,100.00	\$0.00	\$863,100.00	100.0%	\$0.00	\$863,100.00	100.0%
1997	\$818,900.00	\$818,900.00	100.0%	\$818,900.00	\$0.00	\$818,900.00	100.0%	\$0.00	\$818,900.00	100.0%
1998	\$858,300.00	\$858,300.00	100.0%	\$858,300.00	\$0.00	\$858,300.00	100.0%	\$0.00	\$858,300.00	100.0%
1999	\$927,600.00	\$927,600.00	100.0%	\$927,600.00	\$0.00	\$927,600.00	100.0%	\$0.00	\$927,600.00	100.0%
2000	\$926,700.00	\$926,700.00	100.0%	\$926,700.00	\$0.00	\$926,700.00	100.0%	\$0.00	\$926,700.00	100.0%
2001	\$1,033,500.00	\$1,033,500.00	100.0%	\$1,033,500.00	\$0.00	\$1,033,500.00	100.0%	\$0.00	\$1,033,500.00	100.0%
2002	\$1,032,600.00	\$1,032,600.00	100.0%	\$1,032,600.00	\$0.00	\$1,032,600.00	100.0%	\$0.00	\$1,032,600.00	100.0%
2003	\$1,201,338.31	\$1,201,338.31	100.0%	\$1,201,338.31	\$0.00	\$1,201,338.31	100.0%	\$0.00	\$1,201,338.31	100.0%
2004	\$1,335,583.20	\$1,335,583.20	100.0%	\$1,335,583.20	\$0.00	\$1,335,583.20	100.0%	\$0.00	\$1,335,583.20	100.0%
2005	\$1,207,963.70	\$1,207,963.70	100.0%	\$1,207,963.70	\$0.00	\$1,207,963.70	100.0%	\$0.00	\$1,207,963.70	100.0%
2006	\$1,116,608.00	\$1,116,608.00	100.0%	\$1,116,608.00	\$0.00	\$1,116,608.00	100.0%	\$0.00	\$1,116,608.00	100.0%
2007	\$1,110,232.40	\$1,110,232.40	100.0%	\$1,110,232.40	\$0.00	\$1,110,232.40	100.0%	\$0.00	\$1,110,232.40	100.0%
2008	\$1,051,822.54	\$1,051,822.54	100.0%	\$1,051,822.54	\$0.00	\$1,051,822.54	100.0%	\$0.00	\$1,051,822.54	100.0%
2009	\$1,765,884.60	\$1,765,884.60	100.0%	\$1,765,884.60	\$0.00	\$1,765,884.60	100.0%	\$0.00	\$1,765,884.60	100.0%
2010	\$1,759,176.00	\$1,759,176.00	100.0%	\$1,759,176.00	\$0.00	\$1,759,176.00	100.0%	\$0.00	\$1,759,176.00	100.0%
2011	\$1,529,127.87	\$1,529,127.87	100.0%	\$1,529,127.87	\$0.00	\$1,529,127.87	100.0%	\$0.00	\$1,529,127.87	100.0%
2012	\$1,157,869.80	\$1,157,869.80	100.0%	\$1,157,869.80	\$0.00	\$1,157,869.80	100.0%	\$0.00	\$1,157,869.80	100.0%
2013	\$1,192,457.70	\$1,192,457.70	100.0%	\$1,192,457.70	\$0.00	\$1,192,457.70	100.0%	\$0.00	\$1,192,457.70	100.0%
2014	\$1,259,950.50	\$1,259,950.50	100.0%	\$1,259,950.50	\$0.00	\$1,259,950.50	100.0%	\$0.00	\$1,259,950.50	100.0%
2015	\$1,129,515.30	\$1,129,515.30	100.0%	\$1,129,515.30	\$0.00	\$1,129,515.30	100.0%	\$0.00	\$1,129,515.30	100.0%
2016	\$1,195,766.10	\$1,195,766.10	100.0%	\$1,195,766.10	\$0.00	\$1,195,766.10	100.0%	\$0.00	\$1,195,766.10	100.0%
2017	\$1,162,430.10	\$1,162,430.10	100.0%	\$1,162,322.32	\$0.00	\$1,162,322.32	100.0%	\$0.00	\$1,162,322.32	100.0%
2018	\$1,653,357.60	\$1,653,357.60	100.0%	\$1,277,357.60	\$0.00	\$1,277,357.60	77.3%	\$0.00	\$1,277,357.60	77.3%
2019	\$1,476,339.00	\$1,476,339.00	100.0%	\$858,553.63	\$0.00	\$858,553.63	58.2%	\$0.00	\$858,553.63	58.2%
2020	\$1,698,466.00	\$1,414,091.30	83.3%	\$842,500.74	\$0.00	\$842,500.74	49.6%	\$0.00	\$842,500.74	49.6%
2021	\$1,686,045.60	\$1,330,754.85	78.9%	\$458,932.11	\$0.00	\$458,932.11	27.2%	\$0.00	\$458,932.11	27.2%
2022	\$1,946,248.20	\$324,374.70	16.7%	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
Total	\$37,731,982.52	\$35,470,443.57	94.0%	\$32,708,762.42	\$0.00	\$32,708,762.42	86.7%	\$0.00	\$32,708,762.42	86.7%



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Administrative Funds (AD)

Fiscal Year	Authorized Amount	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$107,100.00	\$107,100.00	100.0%	\$0.00	\$107,100.00	100.0%	\$0.00
1993	\$70,900.00	\$70,900.00	100.0%	\$0.00	\$70,900.00	100.0%	\$0.00
1994	\$109,000.00	\$109,000.00	100.0%	\$0.00	\$109,000.00	100.0%	\$0.00
1995	\$116,900.00	\$116,900.00	100.0%	\$0.00	\$116,900.00	100.0%	\$0.00
1996	\$95,900.00	\$95,900.00	100.0%	\$0.00	\$95,900.00	100.0%	\$0.00
1997	\$94,100.00	\$94,100.00	100.0%	\$0.00	\$94,100.00	100.0%	\$0.00
1998	\$98,700.00	\$98,700.00	100.0%	\$0.00	\$98,700.00	100.0%	\$0.00
1999	\$106,400.00	\$106,400.00	100.0%	\$0.00	\$106,400.00	100.0%	\$0.00
2000	\$106,300.00	\$106,300.00	100.0%	\$0.00	\$106,300.00	100.0%	\$0.00
2001	\$118,000.00	\$118,000.00	100.0%	\$0.00	\$118,000.00	100.0%	\$0.00
2002	\$117,900.00	\$117,900.00	100.0%	\$0.00	\$117,900.00	100.0%	\$0.00
2003	\$135,944.00	\$135,944.00	100.0%	\$0.00	\$135,944.00	100.0%	\$0.00
2004	\$142,338.80	\$142,338.80	100.0%	\$0.00	\$142,338.80	100.0%	\$0.00
2005	\$128,862.30	\$128,862.30	100.0%	\$0.00	\$128,862.30	100.0%	\$0.00
2006	\$121,395.00	\$121,395.00	100.0%	\$0.00	\$121,395.00	100.0%	\$0.00
2007	\$120,686.60	\$120,686.60	100.0%	\$0.00	\$120,686.60	100.0%	\$0.00
2008	\$124,063.46	\$124,063.46	100.0%	\$0.00	\$124,063.46	100.0%	\$0.00
2009	\$196,209.40	\$196,209.40	100.0%	\$0.00	\$196,209.40	100.0%	\$0.00
2010	\$195,464.00	\$195,464.00	100.0%	\$0.00	\$195,464.00	100.0%	\$0.00
2011	\$178,439.13	\$178,439.13	100.0%	\$0.00	\$178,439.13	100.0%	\$0.00
2012	\$128,652.20	\$128,652.20	100.0%	\$0.00	\$128,652.20	100.0%	\$0.00
2013	\$132,495.30	\$132,495.30	100.0%	\$0.00	\$132,495.30	100.0%	\$0.00
2014	\$139,994.50	\$139,994.50	100.0%	\$0.00	\$139,994.50	100.0%	\$0.00
2015	\$125,501.70	\$125,501.70	100.0%	\$0.00	\$125,501.70	100.0%	\$0.00
2016	\$132,862.90	\$132,862.90	100.0%	\$0.00	\$132,862.90	100.0%	\$0.00
2017	\$129,158.90	\$129,158.90	100.0%	\$0.00	\$129,158.90	100.0%	\$0.00
2018	\$183,706.40	\$183,706.40	100.0%	\$0.00	\$183,706.40	100.0%	\$0.00
2019	\$204,819.00	\$204,819.00	100.0%	\$0.00	\$204,819.00	100.0%	\$0.00
2020	\$131,143.00	\$131,143.00	100.0%	\$0.00	\$122,217.65	93.1%	\$8,925.35
2021	\$187,338.40	\$187,338.40	100.0%	\$0.00	\$156,235.40	83.3%	\$31,103.00
2022	\$216,249.80	\$150,000.00	69.3%	\$66,249.80	\$62,250.49	28.7%	\$153,999.31
Total	\$4,196,524.79	\$4,130,274.99	98.4%	\$66,249.80	\$4,002,497.13	95.3%	\$194,027.66



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CHDO Operating Funds (CO)

Fiscal Year	Authorized Amount	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$28,000.00	\$28,000.00	100.0%	\$0.00	\$28,000.00	100.0%	\$0.00
1998	\$30,000.00	\$30,000.00	100.0%	\$0.00	\$30,000.00	100.0%	\$0.00
1999	\$30,000.00	\$30,000.00	100.0%	\$0.00	\$30,000.00	100.0%	\$0.00
2000	\$30,000.00	\$30,000.00	100.0%	\$0.00	\$30,000.00	100.0%	\$0.00
2001	\$28,500.00	\$28,500.00	100.0%	\$0.00	\$28,500.00	100.0%	\$0.00
2002	\$28,500.00	\$28,500.00	100.0%	\$0.00	\$28,500.00	100.0%	\$0.00
2003	\$22,156.69	\$22,156.69	100.0%	\$0.00	\$22,156.69	100.0%	\$0.00
2004	\$30,000.00	\$30,000.00	100.0%	\$0.00	\$30,000.00	100.0%	\$0.00
2005	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$20,000.00	\$20,000.00	100.0%	\$0.00	\$20,000.00	100.0%	\$0.00
2012	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2016	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2017	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2018	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2019	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2020	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2021	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2022	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$247,156.69	\$247,156.69	100.0%	\$0.00	\$247,156.69	100.0%	\$0.00



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CHDO Funds (CR)

Fiscal Year	CHDO Requirement	Authorized Amount	Amount Suballocated to CL/CC	Amount Subgranted to CHDOS	Balance to Subgrant	Funds Committed to Activities	% Subg Cmtd	Balance to Commit	Total Disbursed	% Subg Disb	Available to Disburse
1992	\$160,650.00	\$160,650.00	\$0.00	\$160,650.00	\$0.00	\$160,650.00	100.0%	\$0.00	\$160,650.00	100.0%	\$0.00
1993	\$106,350.00	\$106,350.00	\$0.00	\$106,350.00	\$0.00	\$106,350.00	100.0%	\$0.00	\$106,350.00	100.0%	\$0.00
1994	\$163,500.00	\$163,500.00	\$0.00	\$163,500.00	\$0.00	\$163,500.00	100.0%	\$0.00	\$163,500.00	100.0%	\$0.00
1995	\$175,350.00	\$175,350.00	\$0.00	\$175,350.00	\$0.00	\$175,350.00	100.0%	\$0.00	\$175,350.00	100.0%	\$0.00
1996	\$143,850.00	\$143,850.00	\$0.00	\$143,850.00	\$0.00	\$143,850.00	100.0%	\$0.00	\$143,850.00	100.0%	\$0.00
1997	\$141,150.00	\$141,150.00	\$0.00	\$141,150.00	\$0.00	\$141,150.00	100.0%	\$0.00	\$141,150.00	100.0%	\$0.00
1998	\$148,050.00	\$148,050.00	\$0.00	\$148,050.00	\$0.00	\$148,050.00	100.0%	\$0.00	\$148,050.00	100.0%	\$0.00
1999	\$159,600.00	\$159,600.00	\$0.00	\$159,600.00	\$0.00	\$159,600.00	100.0%	\$0.00	\$159,600.00	100.0%	\$0.00
2000	\$159,450.00	\$159,450.00	\$0.00	\$159,450.00	\$0.00	\$159,450.00	100.0%	\$0.00	\$159,450.00	100.0%	\$0.00
2001	\$177,000.00	\$177,000.00	\$0.00	\$177,000.00	\$0.00	\$177,000.00	100.0%	\$0.00	\$177,000.00	100.0%	\$0.00
2002	\$176,850.00	\$583,723.61	\$0.00	\$583,723.61	\$0.00	\$583,723.61	100.0%	\$0.00	\$583,723.61	100.0%	\$0.00
2003	\$203,915.85	\$850,049.59	\$0.00	\$850,049.59	\$0.00	\$850,049.59	100.0%	\$0.00	\$850,049.59	100.0%	\$0.00
2004	\$202,762.50	\$202,762.50	\$0.00	\$202,762.50	\$0.00	\$202,762.50	100.0%	\$0.00	\$202,762.50	100.0%	\$0.00
2005	\$193,293.45	\$510,543.16	\$0.00	\$510,543.16	\$0.00	\$510,543.16	100.0%	\$0.00	\$510,543.16	100.0%	\$0.00
2006	\$182,092.50	\$914,459.95	\$0.00	\$914,459.95	\$0.00	\$914,459.95	100.0%	\$0.00	\$914,459.95	100.0%	\$0.00
2007	\$181,029.90	\$480,232.40	\$0.00	\$480,232.40	\$0.00	\$480,232.40	100.0%	\$0.00	\$480,232.40	100.0%	\$0.00
2008	\$174,925.20	\$503,705.17	\$0.00	\$503,705.17	\$0.00	\$503,705.17	100.0%	\$0.00	\$503,705.17	100.0%	\$0.00
2009	\$294,314.10	\$1,167,412.00	\$0.00	\$1,167,412.00	\$0.00	\$1,167,412.00	100.0%	\$0.00	\$1,167,412.00	100.0%	\$0.00
2010	\$293,196.00	\$1,604,872.41	\$0.00	\$1,604,872.41	\$0.00	\$1,604,872.41	100.0%	\$0.00	\$1,604,872.41	100.0%	\$0.00
2011	\$259,135.05	\$259,135.05	\$0.00	\$259,135.05	\$0.00	\$259,135.05	100.0%	\$0.00	\$259,135.05	100.0%	\$0.00
2012	\$192,978.30	\$365,522.95	\$0.00	\$365,522.95	\$0.00	\$365,522.95	100.0%	\$0.00	\$365,522.95	100.0%	\$0.00
2013	\$198,742.95	\$592,710.00	\$0.00	\$592,710.00	\$0.00	\$592,710.00	100.0%	\$0.00	\$592,710.00	100.0%	\$0.00
2014	\$209,991.75	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$800,000.00	100.0%	\$0.00	\$800,000.00	100.0%	\$0.00
2015	\$188,252.55	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	100.0%	\$0.00	\$200,000.00	100.0%	\$0.00
2016	\$199,294.35	\$964,200.00	\$0.00	\$964,200.00	\$0.00	\$964,200.00	100.0%	\$0.00	\$964,200.00	100.0%	\$0.00
2017	\$0.00	\$512,432.10	\$0.00	\$512,432.10	\$0.00	\$512,432.10	100.0%	\$0.00	\$512,324.32	99.9%	\$107.78
2018	\$0.00	\$320,174.00	\$0.00	\$320,174.00	\$0.00	\$320,174.00	100.0%	\$0.00	\$320,174.00	100.0%	\$0.00
2019	\$0.00	\$833,255.87	\$0.00	\$833,255.87	\$0.00	\$833,255.87	100.0%	\$0.00	\$345,295.87	41.4%	\$487,960.00
2020	\$0.00	\$666,111.15	\$0.00	\$666,111.15	\$0.00	\$666,111.15	100.0%	\$0.00	\$566,911.15	85.1%	\$99,200.00
2021	\$281,007.60	\$336,044.28	\$0.00	\$336,044.28	\$0.00	\$336,044.28	100.0%	\$0.00	\$160,418.98	47.7%	\$175,625.30
2022	\$324,374.70	\$324,374.70	\$0.00	\$324,374.70	\$0.00	\$324,374.70	100.0%	\$0.00	\$0.00	0.0%	\$324,374.70
Total	\$5,291,106.75	\$14,526,670.89	\$0.00	\$14,526,670.89	\$0.00	\$14,526,670.89	100.0%	\$0.00	\$13,439,403.11	92.5%	\$1,087,267.78



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CHDO Loans (CL)

Fiscal Year	Authorized Amount	Amount Subgranted	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2016	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2017	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2018	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2019	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2020	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2021	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2022	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00



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CHDO Capacity (CC)

Fiscal Year	Authorized Amount	Amount Subgranted	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2016	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2017	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2018	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2019	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2020	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2021	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2022	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00



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Reservations to State Recipients and Subrecipients (SU)

Fiscal Year	Authorized Amount	Amount Subgranted to Other Entities	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$504,830.00	\$504,830.00	\$504,830.00	100.0%	\$0.00	\$504,830.00	100.0%	\$0.00
1995	\$785,175.81	\$785,175.81	\$785,175.81	100.0%	\$0.00	\$785,175.81	100.0%	\$0.00
1996	\$294,544.00	\$294,544.00	\$294,544.00	100.0%	\$0.00	\$294,544.00	100.0%	\$0.00
1997	\$77,391.75	\$77,391.75	\$77,391.75	100.0%	\$0.00	\$77,391.75	100.0%	\$0.00
1998	\$409,971.32	\$409,971.32	\$409,971.32	100.0%	\$0.00	\$409,971.32	100.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2016	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2017	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2018	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2019	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2020	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2021	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2022	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$2,071,912.88	\$2,071,912.88	\$2,071,912.88	100.0%	\$0.00	\$2,071,912.88	100.0%	\$0.00



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Total Program Funds

Fiscal Year	Total Authorization	Local Account Funds	Committed Amount	Net Disbursed for Activities	Net Disbursed for AD/CO/ICB	Net Disbursed	Disbursed Pending Approval	Total Disbursed	Available to Disburse
1992	\$1,071,000.00	\$0.00	\$1,071,000.00	\$963,900.00	\$107,100.00	\$1,071,000.00	\$0.00	\$1,071,000.00	\$0.00
1993	\$709,000.00	\$0.00	\$709,000.00	\$638,100.00	\$70,900.00	\$709,000.00	\$0.00	\$709,000.00	\$0.00
1994	\$1,090,000.00	\$0.00	\$1,090,000.00	\$981,000.00	\$109,000.00	\$1,090,000.00	\$0.00	\$1,090,000.00	\$0.00
1995	\$1,169,000.00	\$0.00	\$1,169,000.00	\$1,052,100.00	\$116,900.00	\$1,169,000.00	\$0.00	\$1,169,000.00	\$0.00
1996	\$959,000.00	\$0.00	\$959,000.00	\$863,100.00	\$95,900.00	\$959,000.00	\$0.00	\$959,000.00	\$0.00
1997	\$941,000.00	\$515.00	\$941,515.00	\$819,415.00	\$122,100.00	\$941,515.00	\$0.00	\$941,515.00	\$0.00
1998	\$987,000.00	\$15,026.00	\$1,002,026.00	\$873,326.00	\$128,700.00	\$1,002,026.00	\$0.00	\$1,002,026.00	\$0.00
1999	\$1,064,000.00	\$47,286.89	\$1,111,286.89	\$974,886.89	\$136,400.00	\$1,111,286.89	\$0.00	\$1,111,286.89	\$0.00
2000	\$1,063,000.00	\$14,842.21	\$1,077,842.21	\$941,542.21	\$136,300.00	\$1,077,842.21	\$0.00	\$1,077,842.21	\$0.00
2001	\$1,180,000.00	\$24,726.53	\$1,204,726.53	\$1,058,226.53	\$146,500.00	\$1,204,726.53	\$0.00	\$1,204,726.53	\$0.00
2002	\$1,179,000.00	\$28,507.30	\$1,207,507.30	\$1,061,107.30	\$146,400.00	\$1,207,507.30	\$0.00	\$1,207,507.30	\$0.00
2003	\$1,359,439.00	\$32,960.63	\$1,392,399.63	\$1,234,298.94	\$158,100.69	\$1,392,399.63	\$0.00	\$1,392,399.63	\$0.00
2004	\$1,507,922.00	\$107,131.88	\$1,615,053.88	\$1,442,715.08	\$172,338.80	\$1,615,053.88	\$0.00	\$1,615,053.88	\$0.00
2005	\$1,336,826.00	\$298,865.50	\$1,635,691.50	\$1,506,829.20	\$128,862.30	\$1,635,691.50	\$0.00	\$1,635,691.50	\$0.00
2006	\$1,238,003.00	\$18,199.13	\$1,256,202.13	\$1,134,807.13	\$121,395.00	\$1,256,202.13	\$0.00	\$1,256,202.13	\$0.00
2007	\$1,230,919.00	\$76,019.98	\$1,306,938.98	\$1,186,252.38	\$120,686.60	\$1,306,938.98	\$0.00	\$1,306,938.98	\$0.00
2008	\$1,175,886.00	\$74,466.59	\$1,250,352.59	\$1,126,289.13	\$124,063.46	\$1,250,352.59	\$0.00	\$1,250,352.59	\$0.00
2009	\$1,962,094.00	\$132,765.09	\$2,094,859.09	\$1,898,649.69	\$196,209.40	\$2,094,859.09	\$0.00	\$2,094,859.09	\$0.00
2010	\$1,954,640.00	\$509,378.16	\$2,464,018.16	\$2,268,554.16	\$195,464.00	\$2,464,018.16	\$0.00	\$2,464,018.16	\$0.00
2011	\$1,727,567.00	\$196,958.44	\$1,924,525.44	\$1,726,086.31	\$198,439.13	\$1,924,525.44	\$0.00	\$1,924,525.44	\$0.00
2012	\$1,286,522.00	\$299,491.20	\$1,586,013.20	\$1,457,361.00	\$128,652.20	\$1,586,013.20	\$0.00	\$1,586,013.20	\$0.00
2013	\$1,324,953.00	\$239,767.80	\$1,564,720.80	\$1,432,225.50	\$132,495.30	\$1,564,720.80	\$0.00	\$1,564,720.80	\$0.00
2014	\$1,399,945.00	\$99,964.22	\$1,499,909.22	\$1,359,914.72	\$139,994.50	\$1,499,909.22	\$0.00	\$1,499,909.22	\$0.00
2015	\$1,255,017.00	\$141,891.70	\$1,396,908.70	\$1,271,407.00	\$125,501.70	\$1,396,908.70	\$0.00	\$1,396,908.70	\$0.00
2016	\$1,328,629.00	\$369,956.29	\$1,698,585.29	\$1,565,722.39	\$132,862.90	\$1,698,585.29	\$0.00	\$1,698,585.29	\$0.00
2017	\$1,291,589.00	\$100,982.07	\$1,392,571.07	\$1,263,304.39	\$129,158.90	\$1,392,463.29	\$0.00	\$1,392,463.29	\$107.78
2018	\$1,837,064.00	\$426,420.48	\$2,263,484.48	\$1,685,691.31	\$183,706.40	\$1,869,397.71	\$0.00	\$1,869,397.71	\$394,086.77
2019	\$1,681,158.00	\$68,794.59	\$1,749,952.59	\$915,308.32	\$204,819.00	\$1,120,127.32	\$0.00	\$1,120,127.32	\$629,825.27
2020	\$1,829,609.00	\$329,687.38	\$1,874,921.68	\$1,166,795.35	\$122,217.65	\$1,289,013.00	\$0.00	\$1,289,013.00	\$870,283.38
2021	\$1,873,384.00	\$172,044.08	\$1,690,137.33	\$601,873.26	\$156,235.40	\$758,108.66	\$0.00	\$758,108.66	\$1,287,319.42
2022	\$2,162,498.00	\$211,242.23	\$474,374.70	\$0.00	\$62,250.49	\$62,250.49	\$0.00	\$62,250.49	\$2,311,489.74
2023	\$0.00	\$12,650.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,650.85



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Fiscal Year	Total Authorization	Local Account Funds	Committed Amount	Net Disbursed for Activities	Net Disbursed for AD/CO/CB	Net Disbursed	Disbursed Pending Approval	Total Disbursed	Available to Disburse
Total	\$42,175,664.00	\$4,050,542.22	\$43,674,524.39	\$36,470,789.19	\$4,249,653.82	\$40,720,443.01	\$0.00	\$40,720,443.01	\$5,505,763.21



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Total Program Percent

Fiscal Year	Total Authorization	Local Account Funds	% Committed for Activities	% Disb for Activities	% Disb for AD/CO/CB	% Net Disbursed	% Disbursed Pending Approval	% Total Disbursed	% Available to Disburse
1992	\$1,071,000.00	\$0.00	100.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1993	\$709,000.00	\$0.00	100.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1994	\$1,090,000.00	\$0.00	100.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1995	\$1,169,000.00	\$0.00	100.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1996	\$959,000.00	\$0.00	100.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1997	\$941,000.00	\$515.00	100.0%	87.0%	12.9%	100.0%	0.0%	100.0%	0.0%
1998	\$987,000.00	\$15,026.00	100.0%	87.1%	13.0%	100.0%	0.0%	100.0%	0.0%
1999	\$1,064,000.00	\$47,286.89	100.0%	87.7%	12.8%	100.0%	0.0%	100.0%	0.0%
2000	\$1,063,000.00	\$14,842.21	100.0%	87.3%	12.8%	100.0%	0.0%	100.0%	0.0%
2001	\$1,180,000.00	\$24,726.53	100.0%	87.8%	12.4%	100.0%	0.0%	100.0%	0.0%
2002	\$1,179,000.00	\$28,507.30	100.0%	87.8%	12.4%	100.0%	0.0%	100.0%	0.0%
2003	\$1,359,439.00	\$32,960.63	100.0%	88.6%	11.6%	100.0%	0.0%	100.0%	0.0%
2004	\$1,507,922.00	\$107,131.88	100.0%	89.3%	11.4%	100.0%	0.0%	100.0%	0.0%
2005	\$1,336,826.00	\$298,865.50	100.0%	92.1%	9.6%	100.0%	0.0%	100.0%	0.0%
2006	\$1,238,003.00	\$18,199.13	100.0%	90.3%	9.8%	100.0%	0.0%	100.0%	0.0%
2007	\$1,230,919.00	\$76,019.98	100.0%	90.7%	9.9%	100.0%	0.0%	100.0%	0.0%
2008	\$1,175,886.00	\$74,466.59	100.0%	90.0%	10.5%	99.9%	0.0%	99.9%	0.0%
2009	\$1,962,094.00	\$132,765.09	100.0%	90.6%	9.9%	99.9%	0.0%	99.9%	0.0%
2010	\$1,954,640.00	\$509,378.16	100.0%	92.0%	10.0%	100.0%	0.0%	100.0%	0.0%
2011	\$1,727,567.00	\$196,958.44	100.0%	89.6%	11.4%	100.0%	0.0%	100.0%	0.0%
2012	\$1,286,522.00	\$299,491.20	100.0%	91.8%	9.9%	100.0%	0.0%	100.0%	0.0%
2013	\$1,324,953.00	\$239,767.80	100.0%	91.5%	9.9%	100.0%	0.0%	100.0%	0.0%
2014	\$1,399,945.00	\$99,964.22	100.0%	90.6%	10.0%	100.0%	0.0%	100.0%	0.0%
2015	\$1,255,017.00	\$141,891.70	100.0%	91.0%	9.9%	100.0%	0.0%	100.0%	0.0%
2016	\$1,328,629.00	\$369,956.29	100.0%	92.1%	9.9%	99.9%	0.0%	99.9%	0.0%
2017	\$1,291,589.00	\$100,982.07	100.0%	90.7%	9.9%	99.9%	0.0%	99.9%	0.0%
2018	\$1,837,064.00	\$426,420.48	100.0%	74.4%	9.9%	82.5%	0.0%	82.5%	17.4%
2019	\$1,681,158.00	\$68,794.59	100.0%	52.3%	12.1%	64.0%	0.0%	64.0%	35.9%
2020	\$1,829,609.00	\$329,687.38	86.8%	54.0%	6.6%	59.6%	0.0%	59.6%	40.3%
2021	\$1,873,384.00	\$172,044.08	82.6%	29.4%	8.3%	37.0%	0.0%	37.0%	62.9%
2022	\$2,162,498.00	\$211,242.23	19.9%	0.0%	2.8%	2.6%	0.0%	2.6%	97.3%
2023	\$0.00	\$12,650.85	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
Status of HOME Grants
LANCASTER COUNTY CONSORTIUM

DATE: 03-07-23
 TIME: 10:15
 PAGE: 17

IDIS - PR27

Fiscal Year	Total Authorization	Local Account Funds	% Committed for Activities	% Disb for Activities	% Disb for ADICO/CB	% Net Disbursed	% Disbursed Pending Approval	% Total Disbursed	% Available to Disburse
Total	\$42,175,664.00	\$4,050,542.22	94.4%	78.8%	10.0%	88.0%	0.0%	88.0%	11.9%

ESG 2022 - SAGE



CAPER Aggregator Unsubmitted 2.0

Pre HUD submission report - Aggregates data from subrecipient CAPERS by selected criteria

If you attempt to pull an entire CAPER, especially aggregating over many ESGs, you may have to wait several minutes for the result. Use the "Email me" button to run the report and email you the results when it's complete. You can navigate to other pages in Sage while that's running.

"Year" means the year of the start date for the submission.

Report criteria

Year

Recipient - ESG Grant
(1 selected) Search this list:

Selected: ESG: Lancaster County - PA

TIP: Hold down the CTRL key on the keyboard and click with the mouse in order to select more than one Recipient - ESG Grant.

CAPER Project Type
TIP: Hold down the CTRL key on the keyboard and click with the mouse in order to select more than one choice.

- (all)
- Day Shelter
- Emergency Shelter
- Homelessness Prevention
- PH - Rapid Re-Housing
- Street Outreach
- Transitional Housing
- archived -
- Coordinated Assessment
- Services Only

View report as Aggregate / summary Details / data Both aggregate and details

Grant List

Jurisdiction	Type	Start Date	End Date	Current Status
CAPER		1/1/2022	12/31/2022	In Progress

Q04a: Project Identifiers in HMIS

i Please select details mode in the filters above to see Q4 information.

CAPER-CSV uploads containing multiple project rows in Q4 will display as separate rows here using the same value in Project Info Row ID.

Q05a: Report Validations Table

Category	Count of Clients for DQ	Count of Clients
Total Number of Persons Served	1075	1075
Number of Adults (Age 18 or Over)	902	902
Number of Children (Under Age 18)	170	170
Number of Persons with Unknown Age	3	3
Number of Leavers	500	500
Number of Adult Leavers	417	417
Number of Adult and Head of Household Leavers	417	417
Number of Stayers	575	575
Number of Adult Stayers	485	485
Number of Veterans	32	32
Number of Chronically Homeless Persons	45	45
Number of Youth Under Age 25	74	74
Number of Parenting Youth Under Age 25 with Children	7	7
Number of Adult Heads of Household	863	863
Number of Child and Unknown-Age Heads of Household	1	1
Heads of Households and Adult Stayers in the Project 365 Days or More	41	41

Q06a: Data Quality: Personally Identifying Information (PII)

Data Element	Client Doesn't Know/Refused	Information Missing	Data Issues	Total	% of Error Rate
Name	0	0	0	1075	0%
Social Security Number	46	66	93	1075	19.07%
Date of Birth	0	3	0	1075	0.28%
Race	30	61	0	1075	8.47%
Ethnicity	4	90	0	1075	8.74%
Gender	0	11	0	1075	1.02%
Overall Score				298	27.72%

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q06b: Data Quality: Universal Data Elements

Data Element	Error Count	% of Error Rate
Veteran Status	99	10.98%
Project Start Date	10	0.93%
Relationship to Head of Household	12	1.12%
Client Location	574	66.44%
Disabling Condition	603	56.09%

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q06c: Data Quality: Income and Housing Data Quality

Data Element	Error Count	% of Error Rate
Destination	34	6.80%
Income and Sources at Start	687	76.08%
Income and Sources at Annual Assessment	36	87.80%
Income and Sources at Exit	346	82.97%

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q06d: Data Quality: Chronic Homelessness

Entering into project type	Count of Total Records	Missing Time in Institution	Missing Time in Housing	Approximate Date Started DK/R/missing	Number of Times DK/R/missing	Number of Months DK/R/missing	% of Records Unable to Calculate
ES, SH, Street Outreach	218	0	0	32	87	87	42.66%
TH	0	0	0	0	0	0	0
PH (All)	106	5	5	9	19	17	17.92%
Total	324	0	0	0	0	0	34.57%

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q06e: Data Quality: Timeliness

Time for Record Entry	Number of Project Start Records	Number of Project Exit Records
0 days	396	222
1-3 Days	249	68
4-6 Days	58	31
7-10 Days	25	33
11+ Days	90	146

Q06f: Data Quality: Inactive Records: Street Outreach & Emergency Shelter

Data Element	# of Records	# of Inactive Records	% of Inactive Records
Contact (Adults and Heads of Household in Street Outreach or ES - NBN)	0	0	0
Bed Night (All Clients in ES - NBN)	0	0	0

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q07a: Number of Persons Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Adults	902	810	92	0	0
Children	170	0	170	0	0
Client Doesn't Know/ Client Refused	0	0	0	0	0
Data Not Collected	3	2	0	0	1
Total	1075	812	262	0	1
For PSH & RRH – the total persons served who moved into housing	45	15	30	0	0

Q07b: Point-in-Time Count of Persons on the Last Wednesday

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	0	0	0	0	0
April	0	0	0	0	0
July	0	0	0	0	0
October	0	0	0	0	0

Q08a: Households Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Total Households	864	790	73	0	1
For PSH & RRH – the total households served who moved into housing	21	14	7	0	0

Q08b: Point-in-Time Count of Households on the Last Wednesday

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	0	0	0	0	0
April	0	0	0	0	0
July	0	0	0	0	0
October	0	0	0	0	0

Q09a: Number of Persons Contacted

Number of Persons Contacted	All Persons Contacted	First contact – NOT staying on the Streets, ES, or SH	First contact – WAS staying on Streets, ES, or SH	First contact – Worker unable to determine
Once	0	0	0	0
2-5 Times	0	0	0	0
6-9 Times	0	0	0	0
10+ Times	0	0	0	0
Total Persons Contacted	0	0	0	0

Q09b: Number of Persons Engaged

Number of Persons Engaged	All Persons Contacted	First contact – NOT staying on the Streets, ES, or SH	First contact – WAS staying on Streets, ES, or SH	First contact – Worker unable to determine
Once	0	0	0	0
2-5 Contacts	0	0	0	0
6-9 Contacts	0	0	0	0
10+ Contacts	0	0	0	0
Total Persons Engaged	0	0	0	0
Rate of Engagement	0	0	0	0

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q10a: Gender of Adults

	Total	Without Children	With Children and Adults	Unknown Household Type
Male	555	539	16	0
Female	340	264	76	0
No Single Gender	2	2	0	0
Questioning	0	0	0	0
Transgender	4	4	0	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	1	1	0	0
Total	902	810	92	0
Trans Female (MTF or Male to Female) 				
Trans Male (FTM or Female to Male) 				

Effective 10/1/2021, this table contains a consolidated Transgender row which includes the sum of data from the previously separate Transgender rows, tagged with .

Q10b: Gender of Children

	Total	With Children and Adults	With Only Children	Unknown Household Type
Male	75	75	0	0
Female	85	85	0	0
No Single Gender	0	0	0	0
Questioning	0	0	0	0
Transgender	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	10	10	0	0
Total	170	170	0	0
Trans Female (MTF or Male to Female) ↕				
Trans Male (FTM or Female to Male) ↕				

Effective 10/1/2021, this table contains a consolidated Transgender row which includes the sum of data from the previously separate Transgender rows, tagged with ↕.

Q10c: Gender of Persons Missing Age Information

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Male	1	0	0	0	1
Female	2	2	0	0	0
No Single Gender	0	0	0	0	0
Questioning	0	0	0	0	0
Transgender	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	3	2	0	0	1
Trans Female (MTF or Male to Female) ↕					
Trans Male (FTM or Female to Male) ↕					

Effective 10/1/2021, this table contains a consolidated Transgender row which includes the sum of data from the previously separate Transgender rows, tagged with ↕.

Q10d: Gender by Age Ranges

	Total	Under Age 18	Age 18-24	Age 25-61	Age 62 and over	Client Doesn't Know/ Client Refused	Data Not Collected
Male	631	75	45	444	66	0	1
Female	427	85	41	262	37	0	2
No Single Gender	2	0	0	2	0	0	0
Questioning	0	0		0	0	0	0
Transgender	4	0	1	1	2	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0	0	0
Data Not Collected	11	10	0	1	0	0	0
Total	1075	170	87	710	105	0	3
Trans Female (MTF or Male to Female)							
Trans Male (FTM or Female to Male)							

Effective 10/1/2021, this table contains a consolidated Transgender row which includes the sum of data from the previously separate Transgender rows, tagged with .

Q11: Age

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Under 5	51	0	51	0	0
5 - 12	84	0	84	0	0
13 - 17	35	0	35	0	0
18 - 24	87	70	17	0	0
25 - 34	194	161	33	0	0
35 - 44	192	163	29	0	0
45 - 54	175	164	11	0	0
55 - 61	149	148	1	0	0
62+	105	104	1	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	3	2	0	0	1
Total	1075	812	262	0	1

Q12a: Race

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
White	637	525	111	0	1
Black, African American, or African	284	172	112	0	0
Asian or Asian American	4	4	0	0	0
American Indian, Alaska Native, or Indigenous	6	3	3	0	0
Native Hawaiian or Pacific Islander	0	0	0	0	0
Multiple Races	53	29	24	0	0
Client Doesn't Know/Client Refused	30	23	7	0	0
Data Not Collected	61	56	5	0	0
Total	1075	812	262	0	1

Q12b: Ethnicity

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Non-Hispanic/Non-Latin(a)(o)(x)	730	572	158	0	0
Hispanic/Latin(a)(o)(x)	251	150	100	0	1
Client Doesn't Know/Client Refused	4	4	0	0	0
Data Not Collected	90	86	4	0	0
Total	1075	812	262	0	1

Q13a1: Physical and Mental Health Conditions at Start

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults [Ⓒ]	With Only Children	Unknown Household Type
Mental Health Disorder	128	86	28	14		0	0
Alcohol Use Disorder	24	24	0	0		0	0
Drug Use Disorder	30	25	4	1		0	0
Both Alcohol Use and Drug Use Disorders	21	20	1	0		0	0
Chronic Health Condition	95	72	19	4		0	0
HIV/AIDS	3	3	0	0		0	0
Developmental Disability	31	22	4	5		0	0
Physical Disability	69	56	11	2		0	0

[Ⓒ] The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13b1: Physical and Mental Health Conditions at Exit

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults	With Only Children	Unknown Household Type
Mental Health Disorder	73	51	17	5		0	0
Alcohol Use Disorder	21	20	1	0		0	0
Drug Use Disorder	21	18	3	0		0	0
Both Alcohol Use and Drug Use Disorders	24	22	1	1		0	0
Chronic Health Condition	44	35	9	0		0	0
HIV/AIDS	0	0	0	0		0	0
Developmental Disability	9	5	2	2		0	0
Physical Disability	36	29	6	1		0	0

The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13c1: Physical and Mental Health Conditions for Stayers

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults	With Only Children	Unknown Household Type
Mental Health Disorder	60	37	11	12		0	0
Alcohol Use Disorder	3	3	0	0		0	0
Drug Use Disorder	9	7	2	0		0	0
Both Alcohol Use and Drug Use Disorders	5	5	0	0		0	0
Chronic Health Condition	45	30	11	4		0	0
HIV/AIDS	3	3	0	0		0	0
Developmental Disability	16	11	1	4		0	0
Physical Disability	28	22	5	1		0	0

The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q14a: Domestic Violence History

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	63	30	33	0	0
No	209	169	40	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	631	611	19	0	1
Total	903	810	92	0	1

Q14b: Persons Fleeing Domestic Violence

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	17	5	12	0	0
No	40	21	19	0	0
Client Doesn't Know/Client Refused	3	2	1	0	0
Data Not Collected	3	2	1	0	0
Total	63	30	33	0	0

Q15: Living Situation

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Homeless Situations					
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	246	206	40	0	0
Transitional housing for homeless persons (including homeless youth)	1	0	1	0	0
Place not meant for habitation	74	49	25	0	0
Safe Haven	1	0	1	0	0
Host Home (non-crisis)	1	1	0	0	0
Interim Housing 					
Subtotal	323	256	67	0	0
Institutional Settings					
Psychiatric hospital or other psychiatric facility	1	1	0	0	0
Substance abuse treatment facility or detox center	2	2	0	0	0
Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
Jail, prison or juvenile detention facility	1	1	0	0	0
Foster care home or foster care group home	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Subtotal	4	4	0	0	0
Other Locations					
Permanent housing (other than RRH) for formerly homeless persons	0	0	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Rental by client, with RRH or equivalent subsidy	0	0	0	0	0
Rental by client, with HCV voucher (tenant or project based)	0	0	0	0	0
Rental by client in a public housing unit	0	0	0	0	0

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Rental by client, no ongoing housing subsidy	3	2	1	0	0
Rental by client, with VASH subsidy	0	0	0	0	0
Rental by client with GPD TIP subsidy	0	0	0	0	0
Rental by client, with other housing subsidy	1	1	0	0	0
Hotel or motel paid for without emergency shelter voucher	14	10	4	0	0
Staying or living in a friend's room, apartment or house	11	7	4	0	0
Staying or living in a family member's room, apartment or house	6	5	1	0	0
Client Doesn't Know/Client Refused	1	1	0	0	0
Data Not Collected	540	524	15	0	1
Subtotal	576	550	25	0	1
Total	903	810	92	0	1

Interim housing is retired as of 10/1/2019.

Q16: Cash Income - Ranges

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
No income	85	0	10
\$1 - \$150	7	0	0
\$151 - \$250	6	0	3
\$251 - \$500	9	0	3
\$501 - \$1000	39	2	21
\$1,001 - \$1,500	23	1	8
\$1,501 - \$2,000	18	0	6
\$2,001+	31	0	20
Client Doesn't Know/Client Refused	0	0	1
Data Not Collected	685	0	345
Number of Adult Stayers Not Yet Required to Have an Annual Assessment	0	446	0
Number of Adult Stayers Without Required Annual Assessment	0	36	0
Total Adults	902	485	417

Q17: Cash Income - Sources

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
Earned Income	62	2	31
Unemployment Insurance	8	0	1
SSI	22	2	8
SSDI	29	0	13
VA Service-Connected Disability Compensation	0	0	0
VA Non-Service Connected Disability Pension	0	0	0
Private Disability Insurance	0	0	0
Worker's Compensation	0	0	0
TANF or Equivalent	14	0	8
General Assistance	0	0	0
Retirement (Social Security)	3	0	1
Pension from Former Job	2	0	0
Child Support	15	0	6
Alimony (Spousal Support)	1	0	1
Other Source	8	0	3
Adults with Income Information at Start and Annual Assessment/Exit	0	3	69

Q19b: Disabling Conditions and Income for Adults at Exit

	AO: Adult with Disabling Condition	AO: Adult without Disabling Condition	AO: Total Adults	AO: % with Disabling Condition by Source	AC: Adult with Disabling Condition	AC: Adult without Disabling Condition	AC: Total Adults	AC: % with Disabling Condition by Source	UK: Adult with Disabling Condition	UK: Adult without Disabling Condition	UK: Total Adults	UK: % with Disabling Condition by Source
Earned Income	3	9	12	25.00%	7	11	18	38.89%	0	0	0	0
Supplemental Security Income (SSI)	2	1	3	66.67%	5	0	5	100.00%	0	0	0	0
Social Security Disability Insurance (SSDI)	11	2	13	84.62%	0	0	0	0	0	0	0	0
VA Service-Connected Disability Compensation	0	0	0	0	0	0	0	0	0	0	0	0
Private Disability Insurance	0	0	0	0	0	0	0	0	0	0	0	0
Worker's Compensation	0	0	0	0	0	0	0	0	0	0	0	0
Temporary Assistance for Needy Families (TANF)	1	2	3	33.33%	1	4	5	20.00%	0	0	0	0
Retirement Income from Social Security	1	0	1	100.00%	0	0	0	0	0	0	0	0
Pension or retirement income from a former job	0	0	0	0	0	0	0	0	0	0	0	0
Child Support	0	0	0	0	3	3	6	50.00%	0	0	0	0
Other source	0	0	0	0	0	3	3	0%	0	0	0	0
No Sources	5	1	6	83.33%	0	2	2	0%	0	0	0	0

	AO: Adult with Disabling Condition	AO: Adult without Disabling Condition	AO: Total Adults	AO: % with Disabling Condition by Source	AC: Adult with Disabling Condition	AC: Adult without Disabling Condition	AC: Total Adults	AC: % with Disabling Condition by Source	UK: Adult with Disabling Condition	UK: Adult without Disabling Condition	UK: Total Adults	UK: % with Disabling Condition by Source
Unduplicated Total Adults	22	13	35		13	21	34		0	0	0	

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q20a: Type of Non-Cash Benefit Sources

	Benefit at Start	Benefit at Latest Annual Assessment for Stayers	Benefit at Exit for Leavers
Supplemental Nutritional Assistance Program	104	3	52
WIC	6	0	5
TANF Child Care Services	6	0	4
TANF Transportation Services	0	0	0
Other TANF-Funded Services	4	0	0
Other Source	1	0	4

Q21: Health Insurance

	At Start	At Annual Assessment for Stayers	At Exit for Leavers
Medicaid	254	2	97
Medicare	36	1	15
State Children's Health Insurance Program	8	0	13
VA Medical Services	1	0	0
Employer Provided Health Insurance	6	0	5
Health Insurance Through COBRA	0	0	0
Private Pay Health Insurance	2	0	2
State Health Insurance for Adults	12	0	2
Indian Health Services Program	0	0	0
Other	5	0	0
No Health Insurance	131	0	113
Client Doesn't Know/Client Refused	7	0	3
Data Not Collected	639	53	259
Number of Stayers Not Yet Required to Have an Annual Assessment	0	519	0
1 Source of Health Insurance	286	3	118
More than 1 Source of Health Insurance	18	0	8

Q22a2: Length of Participation – ESG Projects

	Total	Leavers	Stayers
0 to 7 days	49	22	27
8 to 14 days	45	19	26
15 to 21 days	31	24	7
22 to 30 days	112	76	36
31 to 60 days	155	89	66
61 to 90 days	65	32	33
91 to 180 days	228	64	164
181 to 365 days	263	108	155
366 to 730 days (1-2 Yrs)	112	55	57
731 to 1,095 days (2-3 Yrs)	15	11	4
1,096 to 1,460 days (3-4 Yrs)	0	0	0
1,461 to 1,825 days (4-5 Yrs)	0	0	0
More than 1,825 days (> 5 Yrs)	0	0	0
Data Not Collected	0	0	0
Total	1075	500	575

Q22c: Length of Time between Project Start Date and Housing Move-in Date

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	11	7	4	0	0
8 to 14 days	0	0	0	0	0
15 to 21 days	0	0	0	0	0
22 to 30 days	3	0	3	0	0
31 to 60 days	1	1	0	0	0
61 to 180 days	22	5	17	0	0
181 to 365 days	6	0	6	0	0
366 to 730 days (1-2 Yrs)	2	2	0	0	0
Total (persons moved into housing)	45	15	30	0	0
Average length of time to housing	<i>108.42</i>	<i>92.60</i>	<i>117.13</i>	0	0
Persons who were exited without move-in	50	20	30	0	0
Total persons	95	35	60	0	0

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q22d: Length of Participation by Household Type

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	49	38	11	0	0
8 to 14 days	45	41	4	0	0
15 to 21 days	31	23	8	0	0
22 to 30 days	112	86	26	0	0
31 to 60 days	155	125	30	0	0
61 to 90 days	65	60	5	0	0
91 to 180 days	228	178	50	0	0
181 to 365 days	263	206	56	0	1
366 to 730 days (1-2 Yrs)	112	54	58	0	0
731 to 1,095 days (2-3 Yrs)	15	1	14	0	0
1,096 to 1,460 days (3-4 Yrs)	0	0	0	0	0
1,461 to 1,825 days (4-5 Yrs)	0	0	0	0	0
More than 1,825 days (> 5 Yrs)	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	1075	812	262	0	1

Q22e: Length of Time Prior to Housing - based on 3,917 Date Homelessness Started

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	107	82	25	0	0
8 to 14 days	16	5	11	0	0
15 to 21 days	6	6	0	0	0
22 to 30 days	11	5	6	0	0
31 to 60 days	23	6	17	0	0
61 to 180 days	63	20	43	0	0
181 to 365 days	36	15	21	0	0
366 to 730 days (1-2 Yrs)	18	8	10	0	0
731 days or more	18	16	2	0	0
Total (persons moved into housing)	298	163	135	0	0
Not yet moved into housing	82	34	48	0	0
Data not collected	104	47	57	0	0
Total persons	484	244	240	0	0

Q23c: Exit Destination – All persons

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Permanent Destinations					
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Owned by client, no ongoing housing subsidy	2	0	2	0	0
Owned by client, with ongoing housing subsidy	2	0	2	0	0
Rental by client, no ongoing housing subsidy	34	18	16	0	0
Rental by client, with VASH housing subsidy	0	0	0	0	0
Rental by client, with GPD TIP housing subsidy	0	0	0	0	0
Rental by client, with other ongoing housing subsidy	58	3	55	0	0
Permanent housing (other than RRH) for formerly homeless persons	5	5	0	0	0
Staying or living with family, permanent tenure	8	5	3	0	0
Staying or living with friends, permanent tenure	5	2	3	0	0
Rental by client, with RRH or equivalent subsidy	0	0	0	0	0
Rental by client, with HCV voucher (tenant or project based)	0	0	0	0	0
Rental by client in a public housing unit	0	0	0	0	0
Subtotal	114	33	81	0	0
Temporary Destinations					
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	22	14	8	0	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Transitional housing for homeless persons (including homeless youth)	3	3	0	0	0
Staying or living with family, temporary tenure (e.g. room, apartment or house)	24	10	14	0	0
Staying or living with friends, temporary tenure (e.g. room, apartment or house)	19	14	5	0	0
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	16	15	1	0	0
Safe Haven	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	1	1	0	0	0

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Host Home (non-crisis)	0	0	0	0	0
Subtotal	85	57	28	0	0
Institutional Settings					
Foster care home or group foster care home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	6	6	0	0	0
Hospital or other residential non-psychiatric medical facility	3	3	0	0	0
Jail, prison, or juvenile detention facility	0	0	0	0	0
Long-term care facility or nursing home	1	1	0	0	0
Subtotal	10	10	0	0	0
Other Destinations					
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Deceased	2	2	0	0	0
Other	3	3	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected (no exit interview completed)	286	272	14	0	0
Subtotal	291	277	14	0	0
Total	500	377	123	0	0
Total persons exiting to positive housing destinations	113	32	81	0	0
Total persons whose destinations excluded them from the calculation	6	6	0	0	0
Percentage	22.87%	8.63%	65.85%	0	0

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q24: Homelessness Prevention Housing Assessment at Exit

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Able to maintain the housing they had at project start--Without a subsidy	0	0	0	0	0
Able to maintain the housing they had at project start--With the subsidy they had at project start	0	0	0	0	0
Able to maintain the housing they had at project start--With an on-going subsidy acquired since project start	0	0	0	0	0
Able to maintain the housing they had at project start--Only with financial assistance other than a subsidy	0	0	0	0	0
Moved to new housing unit--With on-going subsidy	0	0	0	0	0
Moved to new housing unit--Without an on-going subsidy	0	0	0	0	0
Moved in with family/friends on a temporary basis	0	0	0	0	0
Moved in with family/friends on a permanent basis	0	0	0	0	0
Moved to a transitional or temporary housing facility or program	0	0	0	0	0
Client became homeless - moving to a shelter or other place unfit for human habitation	0	0	0	0	0
Client went to jail/prison	0	0	0	0	0
Client died	0	0	0	0	0
Client doesn't know/Client refused	0	0	0	0	0
Data not collected (no exit interview completed)	0	0	0	0	0
Total	0	0	0	0	0

Q25a: Number of Veterans

	Total	Without Children	With Children and Adults	Unknown Household Type
Chronically Homeless Veteran	1	1	0	0
Non-Chronically Homeless Veteran	31	31	0	0
Not a Veteran	772	681	91	0
Client Doesn't Know/Client Refused	5	5	0	0
Data Not Collected	93	92	1	0
Total	902	810	92	0

Q26b: Number of Chronically Homeless Persons by Household

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Chronically Homeless	45	28	17	0	0
Not Chronically Homeless	400	195	205	0	0
Client Doesn't Know/Client Refused	7	7	0	0	0
Data Not Collected	623	582	40	0	1
Total	1075	812	262	0	1

Performance Public Meeting and Comments

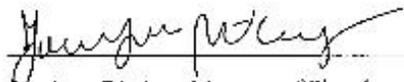
Lancaster County Pennsylvania – 2022 Consolidated Annual Performance Evaluation Report (CAPER)

Summary of Public Comments: NONE RECEIVED

A public comment period was held between March 10-26, 2023 and was publicly advertised on March 9, 2023.

A public meeting regarding FY 2022 Performance was held on June 7, 2023, with a public notice advertising the hearing published on May 22, 2023.

During this time no public comments were received.



Jocelynn Ritchey, Manager of Planning and Resource Development

PUBLIC MEETING MINUTES
2022 CAPER Performance Meeting: County of Lancaster
Wednesday, June 7, 2023, at 3:00 PM at
Lancaster County Redevelopment Authority
28 Penn Square, Suite 100, Lancaster, PA 17603

A public meeting to review the County of Lancaster's 2022 CAPER and Performance and intent to submit the report to the Department of Housing and Urban Development (HUD) was held in person and virtually on Wednesday, June 7, 2023, at the Lancaster County Redevelopment Authority (LCRA) offices listed above.

In attendance:

County Staff: Jocelynn Ritchey, LCRA; Michaela Allwine, LCRA; Justin Eby, LCRA;

Public Attendees: None

The public meeting was called to order at 3:00 PM.

Jocelynn Ritchey reviewed funding allocations, accomplishments, and performance for the 2022 Fiscal Year Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME), and Emergency Solutions Grant (ESG) programs.

There was no public attendance to the meeting or public comment provided.

The meeting was concluded at 3:30 PM.



Jocelynn Ritchey, Manager of Planning and Resources Development

**AGENDA FOR
PUBLIC MEETING FOR
LANCASTER COUNTY
2022 PERFORMANCE**

**Wednesday, June 7, 2023 at 3:00 p.m. at the Redevelopment Authority Office
28 Penn Square, Suite 100, Lancaster, PA 17603.**

1. Introduction

The purpose of the meeting is to review outcomes and accomplishments for interested residents relating to Lancaster County's housing and community development needs and provide an opportunity to comment on the Fiscal Year 2022 activities.

2. Lancaster County Entitlement Programs (U.S. Dept. of Housing and Urban Development)

- a. Public Comment Process
- b. HUD Entitlement Overview
- c. Overview of Lancaster County's Fiscal Year 2022 Outcomes
 - Community Development Block Grant Allocation and Goals
 - HOME Investment Partnerships Program Allocation and Goals
 - Emergency Solutions Grant Allocation and Goals
- d. Public Comment
- e. Meeting Adjournment

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PROOF OF PUBLICATION NOTICE IN

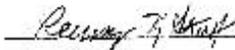
State of Pennsylvania}

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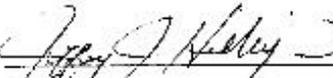
County of Lancaster}

An Affiant of the County and State aforesaid, being duly sworn, deposes and says that the LNP, a newspaper of general circulation published at Lancaster, County and State aforesaid, was established 1741-1847 since which date said newspaper has been regularly issued in said county, and that a true and correct copy of the printed notice or publication is attached hereto as was printed and published in the regular editions and issues of said newspaper on the following dates: 05/22/23

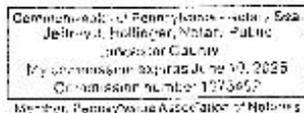
Affiant further deposes that he/she is the Clerk duly authorized by the LNP Media Group, Inc., a corporation, publisher of said LNP, a newspaper of general circulation, to verify the foregoing statement under oath, and also declares that affiant is not interested in the subject matter of the aforesaid notice or advertisement and that all allegations in the foregoing statement as to time, place and character of publication are true.



Affiant's Signature



Notary Public



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Page 2

Notification of a Public Hearing Related to Lancaster County's Fiscal Year 2022 Consolidated Annual Performance and Evaluation Report (CAPER) to the U.S. Department of Housing and Urban Development

The Lancaster County Redevelopment Authority, on behalf of the County of Lancaster, will hold a public hearing on Fiscal Year 2022 Performance objectives and achievements related to funding provided to the county by the US Department of Housing and Urban Development. The public hearing will be held at the offices of the Lancaster County Redevelopment Authority located at 28 Penn Square, Lancaster PA 17603, Suite 100 on Wednesday, June 7th, 2023, at 3:00 pm. Participation is welcome in person or virtually, please reach out to Jocelynn Ritchey to confirm your attendance.

The Report details the performance of Lancaster County's Community Development Block Grant Program (CDBG), Community Development Block Grant CARES Act Program (CDBG-CV) HOME Investment Partnerships Program (HOME), Emergency Solutions Grant Program (ESG), and the Emergency Solutions Grant CARES Act Program (ESG-CV) for the period January 1, 2022 through December 31, 2022. It provides an assessment of program progress according to specific objectives and activities and an analysis of the programs' benefits to low- and moderate-income residents of Lancaster County.

A copy of the report is available for public review by request. Contact Jocelynn Ritchey, Manager - Planning and Resource Development at (717) 394-0793 Ext. 210, or at jritchey@lchra.com to request that a copy be mailed to you. A copy of the report is available for public review on the Redevelopment Authority's website at <https://lchra.com/resource/document-center/plan-reports/>.

Comments made in writing during this period will

be forwarded to HUD along with the CAPER. All written comments should be directed to Jocelynn Ritchey, Manager - Planning and Resource Development, Redevelopment Authority of the County of Lancaster; 28 Penn Square, Suite 200, Lancaster, PA 17603-4297, (717) 394-0793 Ext. 210, or at jritchey@lchra.com.

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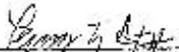
State of Pennsylvania)

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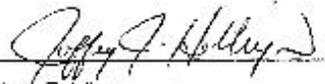
County of Lancaster)

An Affiant of the County and State aforesaid, being duly sworn, deposes and says that the LNP, a newspaper of general circulation published at Lancaster, County and State aforesaid, was established 1741-1847 since which date said newspaper has been regularly issued in said county, and that a true and correct copy of the printed notice or publication is attached hereto as was printed and published in the regular editions and issues of said newspaper on the following dates: 03/09/23

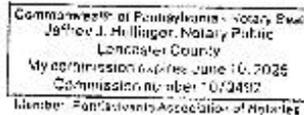
Affiant further deposes that he/she is the Clerk duly authorized by the LNP Media Group, Inc., a corporation, publisher of said LNP, a newspaper of general circulation, to verify the foregoing statement under oath, and also declares that affiant is not interested in the subject matter of the aforesaid notice or advertisement and that all allegations in the foregoing statement as to time, place and character of publication are true.



Affiant's Signature



Notary Public



Notification of Intent to Submit Lancaster County's Fiscal Year 2022 Consolidated Annual Performance and Evaluation Report to the U.S. Department of Housing and Urban Development

The Lancaster County Redevelopment Authority, on behalf of the County of Lancaster, will submit the Fiscal Year 2022 Consolidated Annual Performance and Evaluation Report (CAPER) to the U.S. Department of Housing and Urban Development (HUD) on March 31, 2023. The Authority is now providing a public comment period for the Report. A formal comment period will be open from March 10, 2023 to March 26, 2023.

The Report details the performance of Lancaster County's Community Development Block Grant Program (CDBG), Community Development Block Grant CARES Act Program (CDBG-CV), HOME Investment Partnerships Program (HOME), Emergency Solutions Grant Program (ESG), and the Emergency Solutions Grant CARES Act Program (ESG-CV) for the period January 1, 2022 through December 31, 2022. It provides an assessment of program progress according to specific objectives and activities and an analysis of the programs' benefits to low- and moderate-income residents of Lancaster County.

A copy of the report is available for public review by request. Contact Jocelynn Ritchey, Manager - Planning and Resource Development at (717) 394-0793 Ext. 210, or at jritchey@lchra.com to request that a copy to be mailed to you. A copy of the report is available for public review on the Redevelopment Authority's website at <https://lchra.com/resources/document-center/plans-reports/>.

Comments made in writing during this period will be forwarded to HUD along with the CAPER. All written comments should be directed to Jocelynn Ritchey, Manager - Planning and Resource Development, Redevelopment Authority of the County of Lancaster, 28 Penn Square, Suite 200,

Lancaster, PA 17603-4297, (717) 394-0793 Ext. 210, or at jritchey@lchra.com.

Período de Comentarios Públicos para el Informe Anual Consolidado de Desempeño y Evaluación del Departamento de Vivienda y Desarrollo Urbano (HUD) para el Año Fiscal 2023 del Condado de Lancaster

Un período de comentarios formal estará abierto desde el 10 de marzo del 2023 hasta el 26 de marzo del 2023 para el Informe Anual Consolidado de HUD. El informe detalla el desempeño del Programa de Community Development Block Grant (CDBG) y del Programa de Community Development Block Grant CARES Act (CDBG-CV), Programa de HOME Investment Partnerships (HOME), Programa de Emergency Solutions Grant Program (ESG) y al Programa de Emergency Solutions Grant CARES Act (ESG-CV) del 1 de enero del 2021 al 31 de diciembre del 2021.

El público puede revisar el informe en la oficina del Redevelopment Authority, 28 Penn Square, segundo piso, Lancaster. También se puede encontrar en el sitio web <https://lchra.com/resources/document-center/plans-reports/>.

Todos los comentarios escritos deben ser enviados a Jocelynn Ritchey, Manager - Planning and Resource Development, Redevelopment Authority of the County of Lancaster, 28 Penn Square, Suite 200, Lancaster, PA 17603-4297, (717) 394-0793 Ext. 210; o por correo electrónico a jritchey@lchra.com.