

2023 Annual Action Plan

Citizen Summary

April 2023



What is an Annual Action Plan

The Annual Action Plan serves as the formal application to HUD for entitlement grant funds received by Lancaster County. The plan provides specific answers to questions posed by HUD and outlines how the funds received will be allocated throughout Lancaster County.

HUD Formula Grants

Community Development Block Grant (CDBG)

CDBG funds will be used for a variety of housing, community development, and public service activities that will benefit low- and moderate-income persons throughout Lancaster County.

HOME Investment Partnerships Program (HOME)

HOME funds will be allocated for new construction and rehabilitation of affordable owner and rental housing units. HOME funds are received for both the County and City of Lancaster as part of a Consortium Agreement for the County to administer the City's entitlement.

HOME funds are split between the city and county utilizing a percentage provided by HUD. From the 2023 allocation Lancaster County will receive approximately 76.75% or \$1,515,190, and Lancaster City will receive approximately 23.25% or \$459,105 of the total award amount.

Emergency Solutions Grant (ESG)

ESG funds will support rapid re-housing services and shelter operations in Lancaster County.

Fiscal Year 2023 Funding Summary

	CDBG
Annual Allocation	\$ 2,891,771.00
Program Income	\$ 576,972.00
Reprogrammed	\$ 1,190,334.97
Total	\$ 4,659,077.97

	HOME
Annual Allocation	\$ 1,974,295.00
Program Income	\$ 223,893.00
Reprogrammed	\$ 639,665.45
Total	\$ 2,837,853.45

	ESG
Annual Allocation	\$ 258,410.00

Total Available Funding	\$7,755,340.97
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2021-2025 Strategic Goals

- Create affordable owner and renter housing
- Rehabilitate affordable owner and renter housing
- Reduce the number of blighted properties
- Support neighborhood infrastructure and public facility improvements
- Support housing services, including Fair Housing
- Support rapid re-housing services
- Assist emergency shelter activities

View and Comment on the Plan

- Visit our website: <https://lchra.com/resources/document-center/plans-reports/>
- Send us an email: Jocelynn Ritchey, Manager – Planning and Resource Development, jritchey@lchra.com
- Attend a public meeting: Thursday, April 20, 2023, at 3:00 P.M. via Zoom or at the offices of the Lancaster County Redevelopment Authority – 28 Penn Square, Suite 100, Lancaster PA 17603

Fiscal Year 2023 Goals

Goal	Funding Source	Amount
Create Affordable Renter Units	County HOME:	\$1,437,564.00
	City HOME:	\$313,194.50
Create Affordable Owner Units	County HOME:	\$789,665.45
Rehabilitate Existing Renter Units	CDBG:	\$1,384,164.73
Rehabilitate Existing Owner units	CDBG:	\$300,000.00
	City HOME:	\$100,000.00
Neighborhood Infrastructure Improvements	CDBG:	\$600,000.00
Public Facility Improvements	CDBG:	\$800,000.00
Reduce the Number of Blighted Properties	CDBG:	\$483,142.24
Support Housing Services	CDBG:	\$520,311.38
Support Rapid Rehousing Services	ESG:	\$143,415.00
Assist Emergency Shelter Activities	ESG:	\$95,614.25
Administrative Costs	CDBG:	\$571,459.62
	HOME:	\$197,429.50
	ESG:	\$19,380.75

Redevelopment Authority Staff

Justin Eby – Executive Director

Michaela Allwine – Director of Housing and Community Development

Deb Jones – Director of Human Services

Jocelynn Ritchey – Manager of Planning and Resource Development

Rachel Valmonte – Compliance Manager

Jody Heinrich – Human Services Grants Manager

Redevelopment Authority Board of Directors

Ed Fisher – President

Jim Williams – Vice President

Gerald Robinson – Treasurer

Jim Eby

Melinda Kaufman

Outcome Measurement

All activities must address one HUD objective:

- Provide a suitable living environment
- Provide decent housing
- Provide economic opportunity

All activities must also address one HUD outcome:

- Improve availability/accessibility
- Improve affordability
- Improve sustainability