

# 2022

## *Consolidated Annual Performance and Evaluation Report*

### Lancaster County, Pennsylvania



Prepared for the U.S.  
Department of Housing and  
Urban Development

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# TABLE OF CONTENTS

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## **Narrative**

CR-05 – Goals and Outcome .....	1
CR-10 – Racial and Ethnic composition of families assisted .....	6
CR-15 – Resources and Investments 91.520(a) .....	7
CR-20 – Affordable Housing 91.520(b).....	14
CR-25 – Homeless and Other Special Needs 91.220(d,e);91.320(d,e);91.520(c) ...	16
CR-30 – Public Housing 91.220(h); 91.320(j) .....	18
CR-35 – Other Action 91.220(j)-(k); 91.320(i)-(j).....	19
CR-40 – Monitoring 91.220 and 91.230.....	23
CR-45 – CDBG 91.520(c) .....	24
CR-50 – HOME 91.520(d).....	25
CR-58 – Section 3 .....	27
CR-60 – ESG 91.520(g) .....	28
CR-65 – Persons Assisted .....	32
CR-70 – ESG 91.520(g) – Assistance Provided and Outcomes .....	35
CR-75 – Expenditures .....	36

## **Reports**

PR-26- CDBG Financial Summary Report.....	37
PR-26- CDBG-CV Financial Summary Report.....	41
PR-27- Status of HOME Grants.....	45
ESG 2022 – Sage Report.....	62

## **CR-05 - Goals and Outcomes**

### **Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)**

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The COVID-19 pandemic had a continued impact on the operations of the Lancaster County Redevelopment Authority in 2022. Several projects planned to occur in 2020 and 2021 were delayed due to labor shortages, material timelines, and rising costs due to inflation. Projects awarded funding in 2022 were also impacted by these same issues.

The Lancaster County Redevelopment Authority is the lead agency for the County and is responsible for the administration and coordination of the consolidated planning and submission process for the CDBG, HOME, and ESG Programs. Lancaster County is the lead entity of the HOME Consortium, formed with the City of Lancaster. 2022 was the second program year for the 2021-2025 Consolidated Plan for Lancaster County.

CDBG and HOME funds were used in several programs in the areas of owner-occupied housing, rental housing, infrastructure improvements, public services, blight remediation and acquisition.

- The Home Repair Program (HRP) uses CDBG dollars to provide financial and technical assistance to rehabilitate owner-occupied homes. During 2022, 6 homes were rehabilitated county-wide with an additional 17 with an application in progress or under active rehabilitation efforts. Repairs included but were not limited to: installation of windows and doors, heating systems, roofs, electrical repairs, plumbing repairs and radon remediation. Projects have been delayed due to material shortages, particularly because of timelines to acquire doors and windows.
- The CDBG funded Rental Housing Rehabilitation Program (RHRP) and HOME funds were used to rehabilitate 51 multi-family rental housing units in 2022; units rented to households at or below 80% AMI. The developments met the Section 215 definition of affordable housing.
- The Public Improvement Program uses CDBG dollars to assist municipalities and non-profit organizations to complete public infrastructure projects in low- and moderate-income areas throughout the County. There were two(2) completed Public Improvement Projects in 2022: Elizabethtown Borough – College Ave Sewer Replacement and Repair; and Elizabethtown Community Housing and Outreach Services (ECHOS) – Eviction Prevention, Homeless Outreach, and Public Facility Rehabilitation. 378 people were assisted through public facility improvements, and 1,165 through water/sewer improvements.

- The Blight Remediation Program acquired three properties which are being held for redevelopment.
- The Public Services Program uses CDBG dollars to assist persons experiencing homelessness in Lancaster County. Approximately 135,595 people received assistance, including the fair housing programs which were administered by Tenfold.

**Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)**

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Administrative Costs	Administration	CDBG: \$ / HOME: \$ / ESG: \$	Other	Other	0	0				
Assist Emergency Shelter Activities	Homeless	ESG: \$	Homeless Person Overnight Shelter	Persons Assisted	500	703	140.60%	225	298	132.44%
Create Affordable Owner Units	Affordable Housing	HOME: \$	Homeowner Housing Added	Household Housing Unit	40	9	22.50%			
Create Affordable Owner Units	Affordable Housing	HOME: \$	Direct Financial Assistance to Homebuyers	Households Assisted	14	35	250.00%	10	0	0.00%

Create Affordable Rental Units	Affordable Housing	HOME: \$	Rental units constructed	Household Housing Unit	250	70	28.00%	20	4	20.00%
Public Facilities	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	600000	1965	0.33%	1250	538	43.04%
Reduce the Number of Blighted Properties	Affordable Housing	CDBG: \$	Rental units rehabilitated	Household Housing Unit	0	0		8	2	25.00%
Reduce the Number of Blighted Properties	Affordable Housing	CDBG: \$	Buildings Demolished	Buildings	0	0				
Reduce the Number of Blighted Properties	Affordable Housing	CDBG: \$	Other	Other	45	5	11.11%	3	3	100.00%
Rehabilitate Existing Owner Units	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	250	65	26.00%	20	25	125.00%
Rehabilitate Existing Renter Units	Affordable Housing	CDBG: \$	Rental units rehabilitated	Household Housing Unit	1250	112	8.96%	10	21	210.00%
Support Housing Services	Homeless Non-Homeless Special Needs	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	200350	441680	220.45%			

Support Housing Services	Homeless Non-Homeless Special Needs	CDBG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0		600	896	149.33%
Support Housing Services	Homeless Non-Homeless Special Needs	CDBG: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	0	0		50	82	164.00%
Support Housing Services	Homeless Non-Homeless Special Needs	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted	0	60		225	348	154.67%
Support Housing Services	Homeless Non-Homeless Special Needs	CDBG: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0				
Support Rapid Re-housing Services	Homeless	ESG: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	500	0	0.00%	200	397	198.50%
Water, Sewer, and Neighborhood Street Improvements	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	500000	19024	3.80%	1500	7052	470.13%

**Table 1 - Accomplishments – Program Year & Strategic Plan to Date**

**Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.**

The Fiscal Year 2022 Annual Action Plan outlined the use of CDBG, HOME and ESG funding for the following objectives and priorities:

- To provide decent affordable housing, both rental and owner-occupied;

- To expand and improve public sanitary sewer and water service and upgrade public infrastructure;
- To assist in the provision of public services; and
- To increase housing opportunities for currently unhoused individuals through programs like Rapid Rehousing.

Using CDBG funding, the County addressed its highest priority; the need for decent affordable housing by rehabilitating owner-occupied units through the Home Repair Program. The County also addressed the ongoing need to expand and upgrade public infrastructure by funding several projects countywide through the Public Improvements Program. Fifteen (15) percent of the total CDBG grant was allocated to continue to assist public service programs throughout the county.

COVID-19 continued to have an enormous impact on homeless and housing services in 2022. While Housing First is the priority activity, the pandemic and the related rental assistance funding which was provided to the county to assist households with rental payments and prevent evictions, hindered the ability of people in shelters to move into permanent housing since the vacancy rate was minimal. However, the converse is also true; fewer people entered the homeless system due to the eviction moratoriums. Lancaster County has worked extensively with the Lancaster County Homelessness Coalition in 2022, especially for the distribution of ESG-CV and CDBG-CV funds.

## CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME	ESG
White	2,694	1	693
Black or African American	902	0	284
Asian	23	0	4
American Indian or American Native	10	0	6
Native Hawaiian or Other Pacific Islander	9	0	1
<b>Total</b>	<b>3,638</b>	<b>1</b>	<b>988</b>
Hispanic	1,069	1	770
Not Hispanic	2,895	0	266

**Table 2 – Table of assistance to racial and ethnic populations by source of funds**

### Narrative

Multi-racial totals CDBG:

- American Indian/Alaskan Native & White: 5 total, 5 Not Hispanic
- Black/African American & White: 6 total, 6 Not Hispanic
- American Indian/Alaskan Native & Black/African American: 2 total, 2 Hispanic
- Other Multi-racial: 313 total, 108 Hispanic

Multi-racial totals HOME:

- Other Multi-racial: 8 total, 8 Hispanic

Multi-racial totals ESG:

- 49 households identified as mixed race.



## CR-15 - Resources and Investments 91.520(a)

### Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	3,340,167	2,202,656
HOME	public - federal	2,162,498	2,225,353
ESG	public - federal	254,058	149,183

**Table 3 - Resources Made Available**

### Narrative

In addition to the resources above Lancaster County also expended \$567,782.85 in CDBG-CV, \$1,475,109.24 in ESG-CV, \$1,458.78 in HOME-ARP funding. In total between regular and special allocations \$6,621,542.94 was expended in FY 2022.

### Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
City of Lancaster	15	12	General
County of Lancaster	80	86	General
Rivertowns	15	2	

**Table 4 – Identify the geographic distribution and location of investments**

### Narrative

These percentages are based on the expenditure of standard annual allocation dollars and does not include the expenditure of special allocations like CDBG-CV, HOME-ARP, and ESG-CV.

The geographic distribution per program is as follows:

#### HOME:

- City - 18%
- County - 82%

#### CDBG:

- City - 4%
- County - 92%
- Rivertowns - 5%

ESG:

- City - 27%
- County - 66%
- Rivertowns - 7%

## **Leveraging**

**Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.**

### CDBG Program

Public Improvement Projects are required to provide a 20% match to the total project cost, including at least 5% of construction costs for the project. This can include soft costs prior to the construction of the project. Liquid Fuels funds (State) and other local or private capital improvement funding is usually the source of leveraged funds.

In 2021 we began working with the PennMedicine Lancaster General Health Lead-Free Families program to leverage our CDBG Home Repair Program dollars. The PennMedicine program provides up to \$11,000 in assistance with lead remediation activities which enables us to rehabilitated owner-occupied housing which has more extensive safety and security hazards present, in addition to addressing lead safety. This partnership continued in FY 2022.

### ESG Program

Organizations receiving ESG funds for homeless services must provide a dollar-for-dollar match of other federal, state, local and private funds. Every dollar of ESG funds leveraged at least one dollar from another source. The Lancaster County Redevelopment Authority worked with the Lancaster County Homelessness Coalition, the United Way of Lancaster County and the City of Lancaster to make effective use of available matching resources across the Lancaster continuum of care to provide services to persons experiencing homelessness. As a result, the leveraged funds exceed the required one to one match.

### HOME Program

The Tax Reform Act of 1986 includes Section 42 of the Tax Code, the Low-Income Housing Tax Credit Program. The Tax Credit program provides a tax incentive to owners of affordable rental housing.. The Pennsylvania Housing Finance Agency (PHFA) has been designated as the allocating agency for Pennsylvania. The PHFA continues to be a major source of financing for projects in Lancaster County for the acquisition, rehabilitation, construction, or preservation of affordable rental housing.

The County also encourages applicants to apply to The Federal Home Loan Bank of Pittsburgh (FHLBank Pittsburgh). The FHLBank of Pittsburgh provides low-cost funding and opportunities for affordable housing and community development to 317-member financial institutions in

Delaware, Pennsylvania and West Virginia. FHL Bank of Pittsburgh ensures the availability of funds for housing and enhances the quality of the communities it serves.

Lancaster County continues to receive revenue through the Affordable Housing Trust Fund (PA Act 137), which was initiated in 1994. The Lancaster County Commissioners approved an ordinance to charge mortgage recording fees in the County to generate the revenue for the fund. The Affordable Housing Trust Fund revenues are used to cover the required 25% match for the County's HOME Program, if needed, and to provide funds to the Lancaster Housing Opportunity Partnership (LHOP).

#### Publicly Owned Land Used to Address the Needs in the Plan

The County created a Land Bank through ordinance No. 120 in 2017. The mission the Lancaster County Land Bank is to return vacant and underutilized property to productive use. The Land Bank will assist in revitalizing neighborhoods including providing safe, decent, affordable rental and homeowner units. The Land Bank will acquire, hold, and transfer real property in member municipalities (Intergovernmental Agreement). A listing of properties and acquired, held and transferred is on our website at [www.lchra.com](http://www.lchra.com). The County did not use any other publicly owned land or property during the 2022 program year.

<b>Fiscal Year Summary – HOME Match</b>	
1. Excess match from prior Federal fiscal year	14,278,495
2. Match contributed during current Federal fiscal year	0
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	14,278,495
4. Match liability for current Federal fiscal year	0
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	14,278,495

**Table 5 – Fiscal Year Summary - HOME Match Report**

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
N/A	0	0	0	0	0	0	0	0

Table 6 – Match Contribution for the Federal Fiscal Year

### HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
811,359	211,242	679,307	0	343,294

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	0	0	0	0	0	0
Number	0	0	0	0	0	0
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	0	0	0			
Number	0	0	0			
Sub-Contracts						
Number	0	0	0			
Dollar Amount	0	0	0			

**Table 8 - Minority Business and Women Business Enterprises**

<b>Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted</b>						
	<b>Total</b>	<b>Minority Property Owners</b>				<b>White Non-Hispanic</b>
		<b>Alaskan Native or American Indian</b>	<b>Asian or Pacific Islander</b>	<b>Black Non-Hispanic</b>	<b>Hispanic</b>	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

**Table 9 – Minority Owners of Rental Property**

<b>Relocation and Real Property Acquisition</b> – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0		0		
Businesses Displaced		0		0		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		0		0		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

**Table 10 – Relocation and Real Property Acquisition**

## CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	10	0
Number of Non-Homeless households to be provided affordable housing units	45	83
Number of Special-Needs households to be provided affordable housing units	5	0
<b>Total</b>	<b>60</b>	<b>83</b>

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	20	9
Number of households supported through Rehab of Existing Units	35	74
Number of households supported through Acquisition of Existing Units	0	3
<b>Total</b>	<b>55</b>	<b>86</b>

Table 12 – Number of Households Supported

**Discuss the difference between goals and outcomes and problems encountered in meeting these goals.**

The county struggled to meet goals set for support of homeless and special-needs households through providing affordable housing because in 2022 the majority of the focus for the county was on the rehabilitation of existing units both renter and homeowner occupied units. There are projects which are underway or received funding in 2022 which have units targeted for homeless and special-needs populations but which have not been completed yet due to COVID-19 pandemic and inflation related construction slowdowns.



**Discuss how these outcomes will impact future annual action plans.**

For the 2023 Annual Action Plan, and future Annual Action Plans, ensuring that homeless households are being assisted through the provision of affordable housing is a key priority in strategy, especially since the CoC for Lancaster County has joined the office of the Redevelopment Authority and staff is able to collaborate more closely.

**Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.**

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	57	1
Low-income	26	1
Moderate-income	9	7
<b>Total</b>	<b>92</b>	<b>9</b>

**Table 13 – Number of Households Served**

**Narrative Information**

Utilizing CDBG funds we served 92 total households through owner-occupied and renter-occupied rehab activities. Of these 14 were owner occupied projects, with 3, 6, and 5 households at extremely low-income, low-income, and moderate-income levels - respectively. Of the 78 total renter occupied units assisted through CDBG 54, 20, and 4 were extremely low-income, low-income, and moderate-income levels - respectively. The majority of households served by the HOME funded first time homebuyer program were moderate-income totaling 7 or the 9 total households served, with 1 household each qualifying as low- and extremely low-income

## **CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)**

**Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:**

### **Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

The Lancaster County Redevelopment Authority relied on funding from the CoC and for the pre-screening efforts for Lancaster County's coordinated entry system in tandem with the Lancaster County Homeless Coalition. Other funds in the community include State Homeless Assistance Program funds and United Way funds to provide resources to fund several Outreach Workers, whose purpose is to reach out to homeless persons as assessing their individual needs. All callers seeking homeless services are directed to call 211 to determine initial eligibility. If callers are not eligible for homeless services, 211 is able to aid individuals by referring them to other community mainstream resources.

The growth of "hubs" in the county with locations in Lancaster City, Elizabethtown, Gap, Columbia, Quarryville, Ephrata, Denver, and New Holland have provided increased access to services for persons experiencing or at risk of homelessness in their home communities. Some of the hub locations have day centers where persons experiencing homelessness can stay during the day to access services and personal hygiene and laundry facilities. The Homelessness Coalition is currently onboarding the Quarryville and Denver HUBs to provide Coordinated Assessments to persons seeking homelessness services. Several federally funded service providers are already reaching out to persons experiencing homelessness at these sites. Our low barrier mobile hygiene unit – Refresh Lancaster – which was partially funded using CDBG-CV funds and managed by the CoC Lancaster County Homelessness Coalition has completed its first year. We are currently looking at the outcomes of the trial run and determining how to raise additional funding to add more sites throughout Lancaster County.

### **Addressing the emergency shelter and transitional housing needs of homeless persons**

Lancaster County Redevelopment Authority works collaboratively with the City of Lancaster, the United Way, and the Lancaster County Homelessness Coalition to address the emergency shelter needs of homeless persons in Lancaster County. CDBG and ESG and local resources were used to provide emergency shelter beds for families. The County continued to build and improve the rapid rehousing programs in the community to shorten lengths of stay in shelter, and to reduce the need for additional shelter beds. However, the pandemic has significantly reduced the number of vacant units for households to rent. A pop-up low barrier "code blue" shelter was activated during extreme weather December 23rd through 27th, 2022. This shelter was managed by Coalition staff and staffed with several community paid volunteers. Columbia, Ephrata, and Elizabethtown continued to offer winter shelter sites for persons experiencing homelessness.

**Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs**

The members of the Lancaster County Homelessness Coalition, including the County and City of Lancaster, are working

to shorten the length of stay in shelters and facilitating the transition into permanent housing through increasing support of rapid rehousing programs. ESG and COC funds for public services are being used to support rapid rehousing efforts. Rapid rehousing programs work extensively with clients to prevent their return to homelessness. We continue to face obstacles to finding permanent housing for participants as our affordable housing stock is virtually zero. The Coalition works with the management agents for local affordable housing developments to facilitate access for persons experiencing homelessness into permanent affordable housing units. The Lancaster County Housing Authority continues to honor a Housing Choice Voucher Program preference for persons experiencing homelessness, committing 20% of newly issued Vouchers to these households. We continue to work towards meeting our goal of leasing up the 38 Emergency housing vouchers available to the Lancaster County Housing Authority and expect to meet that goal within a few months. (We are currently at 35 of 38) The Lancaster County Housing Authority continues to administer Project-Based Vouchers for individuals experiencing homelessness with mental health comorbidities at Lincoln House and Fordney Road.

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

The COVID-19 pandemic continued to effect homeless prevention efforts in 2022. Federal and State funds provided through the Emergency Rental Assistance Program enabled tenants impacted by COVID-19 to receive rental assistance to avoid loss of housing continued throughout the year. This program and the assistance it provides was reduced from 2021 to address only new evictions that did not need ongoing rental assistance due to a near exhaustion of ERAP funds. Though we continue to invest in prevention funds from our combined funding effort, the funds are minimal and do not meet our current need for prevention assistance.

## **CR-30 - Public Housing 91.220(h); 91.320(j)**

### **Actions taken to address the needs of public housing**

The County of Lancaster has no public housing.

### **Actions taken to encourage public housing residents to become more involved in management and participate in homeownership**

Not applicable

### **Actions taken to provide assistance to troubled PHAs**

Not applicable

## **CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)**

**Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)**

The Lancaster County Redevelopment Authority supports the efforts of the Lancaster County Planning Commission and Tenfold in educating and advocating on behalf of local municipal officials to remove or ameliorate public policies that serve as barriers to affordable housing. As Pennsylvania is a Commonwealth, most public policies affecting affordable housing are controlled at the local level by individual municipalities (zoning, subdivision, fees and charges, growth limitations, etc.). The majority of municipalities follow the state-wide building code. There are 60 municipalities in Lancaster County.

The Lancaster County Redevelopment Authority is a member of the Coalition for Sustainable Housing (C4SH) which is comprised of stakeholders committed to increasing the amount and availability of affordable housing in Lancaster County through advocacy and education around the topic.

### **Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)**

When allocating CDBG, ESG and HOME funds, careful attention is given to targeting low - and moderate - income persons in Lancaster County. By reaching out to low - and moderate - income populations through networking, public meetings, public notices and speaking opportunities, Lancaster County makes sure information about its programs reaches the target customers.

Using a combination of ESG, CDBG and local funds, the Lancaster County Homelessness Coalition (a department of LCHRA) was able to maintain funding for a highly need low barrier day and night shelter that serves 40 individuals experiencing unsheltered homelessness. Without this program, these individuals would be still living unsheltered.

### **Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)**

The Lancaster County Redevelopment Authority complies with the Lead Safe Housing Rule through the policies established for each housing program funded with CDBG, HOME or ESG dollars, as well as, the Lancaster County Housing Authority's Section 8 Housing Choice Voucher Program, to ensure compliance with the regulations.

There were four staff members certified to conduct risk assessments and clearance inspections in 2022. Certified contractors conduct the lead hazard reduction work. There are three contractors certified by the Commonwealth of Pennsylvania to complete lead-based paint hazard reduction/abatement in Lancaster County. There is one lead certified contract in adjacent Chester County that can also provide lead-based paint remediation work.

During 2022, 2 low - and moderate-income owner-occupied home using the County Home Repair Program received lead grants for lead remediation and were certified as lead-safe because of CDBG-funded activities. All owner-occupied units which are rehabbed through must be lead-safe. The Home Repair Program also partners with Lancaster General Health/Penn Medicine which administers the Lead-Free Families program to provide in-home lead testing and lead remediation work for households with children under six.

All rental units rehabilitated under the Rental Housing Program must be lead-safe.

**Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)**

The Lancaster County Redevelopment Authority provided CDBG funding in calendar year 2022 through CDBG public service dollars to provide ancillary services that augment poverty reduction efforts, such as: operating costs for homeless shelters, legal services, tenant/landlord counseling, and other public services.

**Actions taken to develop institutional structure. 91.220(k); 91.320(j)**

The Lancaster County Redevelopment Authority is active in various committees that work to develop and strengthen institutional structures to provide housing and services. Organizational committees are headed by various agencies including but not limited to Tenfold and the Lancaster County Homelessness Coalition.

- The Authority has fully absorbed the operations and responsibilities of the Continuum of Care Lead Agency, HMIS Lead Agency and CoC grant recipient in April 2022.
- The Authority absorbed the Lancaster County Reentry Coalition in late 2022.

**Other Committee Participation**

- The Executive Director is an ex-officio member of Tenfold, a nonprofit created by county and municipal government, business and civic leaders focused housing affordability for low- to moderate-income people living and working in Lancaster County, a Steering Committee for the County Homelessness Coalition, a board member of the county Economic Development Corporation, and a member for two affordable housing advocacy groups the South Central Assembly and the Housing Alliance of PA.
- Staff of the Redevelopment Authority were members of the Lancaster County Community Foundation's funding group to coordinate pandemic funding.
- The Executive Director, Director of Housing and Community Development, Director of Human Services and one additional staff member served roles in the Coalition for Sustainable Housing.
- The Director of Housing and Community Development serves on the City of Lancaster Zoning Hearing Board, and a staff member serves on the City of Lancaster Planning Commission.
- The Director of Housing and Community Development serves on the board of public housing advocate Partners with Purpose
- Redevelopment Authority provides staff support for the Lancaster County Office for the Homelessness Coalition, Reentry Coalition, Land Bank Authority, Redevelopment Fund, and the Vacant Property Reinvestment Program.
- Two staff members serve as grant reviewers for the Lancaster County Community Foundation.

**Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)**

Staff members from the Redevelopment Authority serve on two committees with the Lancaster County Homelessness Coalition which brings together public and private housing and social service agencies to coordinate efforts. These committees include the Funders Group and the steering committee.

County CARES funding was allocated to the Eviction Prevention Network administered by Tenfold which met weekly to discuss issues related to distribution of funds and methods to enhance coordination between housing providers and community partners.

The Lancaster County Homelessness Coalition (CoC) facilitates voucher meetings that provides referral from our social service agencies serving people experiencing homelessness and the City and County housing authority staff. During these meetings, homeless preference HCVs, Mainstream vouchers for people experiencing homelessness and Emergency Housing vouchers that are available are discussed and matched with people experiencing homelessness. Priority is given to people who are unsheltered and other highly vulnerable individuals and families experiencing homelessness. Being part of an organization that houses a county housing authority has proven highly beneficial and we continue to help develop strong partnerships with both Housing Authorities.

**Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)**

**Impediment 2: People with limited English proficiency may have barriers to fair housing.**

- The HRRC at Tenfold continues to provide language line service for individuals with LEP.
- The HRRC at Tenfold conducts monthly interviews on WLCH 013FM on fair housing and housing resource topics. These have stopped recently but will restart once we hire an Intake specialist.
- The HRRC at Tenfold has also done several workshops specifically for refugee clients in partnership with IU-13 and Church World Service.
- The HRRC continues to offer the Landlord/Tenant Guide in a multitude of languages online.
- The HRRC at Tenfold has been a regular contributor to collaborative meetings at regional hubs to spread relevant information regarding fair housing programs, updated landlord and tenant guidance, and other helpful housing information.

**Impediment 3: An increased need exists for ongoing education of municipal officials of the benefits and requirements of fair housing.**

- Many of the guides were given to local municipal and MDJ offices, allowing their employees access to fair housing information.
- Municipal officials were invited to Fair Housing summits and Fair Housing Month activities

**Impediment 11: Housing Codes, including lead-based paint ordinances could inadvertently encourage discrimination against families.**

- HRRC has held several Landlord Forums in partnership with Lancaster General Health and the City of Lancaster Lead programs to promote those programs and educate landlords about fair housing.

## **CR-40 - Monitoring 91.220 and 91.230**

**Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements**

The Lancaster County Homelessness Coalition was able to perform desk audits and monitoring of providers to help improve the quality and timeliness of HMIS data. All ESG and CDBG projects were monitored for contract compliance during 2022.

## **Citizen Participation Plan 91.105(d); 91.115(d)**

**Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.**

Due to our recent move of sponsoring agencies, we were unable to update, allow community feedback and obtain approval from our board of our monitoring plan or updated CoC Policies and Procedures for subrecipients. The process, though started in the June of 2022, will be completed prior to the end of 2023 and an update will be provided with the next CAPER.



## **CR-45 - CDBG 91.520(c)**

**Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

There have not been any significant changes in Lancaster County's program objectives for many of the programs since their inception, the aim of the programs offered is to assist low and moderate-income households in Lancaster County. The demographic and economic data for the county still shows that there is a need for this programming, and demand for programs specifically related to affordable housing rehabilitation and development are higher than ever before. As a result of our experience navigating these programs during the COVID-19 pandemic many programs were modified to make the application process more accessible for clients, and staff who were working remotely, either through the provision of fillable application forms on our website, direct application portals, or allowing for clients to call and provide information for applications over the phone.

**Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?**

No

**[BEDI grantees] Describe accomplishments and program outcomes during the last year.**

## CR-50 - HOME 91.520(d)

**Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations**

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

Please refer to the attached table.

Name of Project	Number of Units Inspected	
Fordney Road Apartments	14	No issues
Country Club Apartments	17	No issues
Apartments at Heatherwoods	56	No issues
Marietta Senior Apartments	11	No issues
Oak Bottom Village	4	No issues
Willows at Landisville Apartments	5	No issues
Larkspur Crossing Townhomes	0	Not inspected
Mountain View Terrace	0	Not inspected
Park Avenue Apartments	0	Not inspected
Rockford Chase Apartments	0	Not inspected
Sylvan Retreat Apartments	0	Not inspected
* The physical building inspections not completed in 2022 will be prioritized to be completed in the first half of 2023.		

**Table 14 - HOME Projects - Physical Inspections**

Name of Project	Monitoring Results
Cloister Heights	No findings
Fordney House Apartments	No findings
Westminster Place at the Long Community	No findings
Fairview Meadows	No findings
Three Center Square	One tenant file was missing the required 2 months of source documentation of income per every 6th year of the affordability period.
Apartments at Heatherwoods	Property was recently rehabbed through a bond deal. Manager did not sufficiently transfer all required documents to the new files for all tenants.
Oak Bottom Village	A few Tenant income summaries were missing income/asset information and signatures. General Consent form was missing required tenant signature.

Sylvan Retreat Apartments	No findings
Larkspur Crossing Townhomes	No findings
Aster Place Apartments	No findings
Landisville Apartments II	No findings

**Table 15 - HOME Projects - Tenant File Monitoring**

**Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)**

Lancaster County requires all housing containing five (5) or more HOME-assisted units to comply with the County's Affirmative Marketing Policies. Compliance with these policies is determined during the monitoring reviews. Because the extremely low vacancy rate in Lancaster County, there are few openings at the HOME-funded rental housing developments and those that do occur are filled from an established waiting lists.

**Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics**

In 2022, \$679,306 in program income was expended for the creation and preservation of affordable rental housing units in Lancaster County. There were three projects that program income was expended, Mt. Joy Senior Apartments, Landis Place on King and Park Place Apartments. Mt. Joy Senior Apartments is a conversion project with 36 affordable (60% AMI and less) senior apartments, for which there will be 6 HOME assisted units. Landis Place on King is a new construction of 8 affordable (60% AMI and less) senior apartments, for which there will be 5 HOME assisted units. Park Place Apartments was a preservation project, with a 4% Low-Income Housing Tax Credit and Multi-family Housing Bond, preserving 32 general occupancy affordable renter units at or below 60% AMI.

**Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)**

## CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	1	0	0	0	0
Total Labor Hours	500				
Total Section 3 Worker Hours	0				
Total Targeted Section 3 Worker Hours	0				

**Table 16 – Total Labor Hours**

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers					
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.					
Direct, on-the job training (including apprenticeships).					
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.					
Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.					
Provided or connected residents with supportive services that can provide direct services or referrals.	1				
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.	1				
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.	1				
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.					
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					
Other.					

**Table 17 – Qualitative Efforts - Number of Activities by Program**

# CR-60 - ESG 91.520(g) (ESG Recipients only)

## ESG Supplement to the CAPER in *e-snaps*

### For Paperwork Reduction Act

#### 1. Recipient Information—All Recipients Complete

##### Basic Grant Information

Recipient Name	LANCASTER COUNTY
Organizational DUNS Number	071193551
UEI	
EIN/TIN Number	236003055
Identify the Field Office	PHILADELPHIA
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	Lancaster City & County CoC

##### ESG Contact Name

Prefix	Mr
First Name	Justin
Middle Name	M
Last Name	Eby
Suffix	
Title	Executive Director

##### ESG Contact Address

Street Address 1	28 Penn Square
Street Address 2	Suite 200
City	Lancaster
State	PA
ZIP Code	17603-
Phone Number	7173940793
Extension	225
Fax Number	
Email Address	jeby@lchra.com

#### 2. Reporting Period—All Recipients Complete

Program Year Start Date	01/01/2022
Program Year End Date	12/31/2022

### 3a. Subrecipient Form – Complete one form for each subrecipient

**Subrecipient or Contractor Name:** Elizabethtown Community Housing and Outreach Services

**City:** Elizabethtown

**State:** PA

**Zip Code:** 17022, 2332

**DUNS Number:**

**UEI:**

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 29359

**Subrecipient or Contractor Name:** The Factory Ministries

**City:** Paradise

**State:** PA

**Zip Code:** 17562, 9646

**DUNS Number:**

**UEI:**

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 13108

**Subrecipient or Contractor Name:** Lancaster County Food Hub

**City:** Lancaster

**State:** PA

**Zip Code:** 17603, 2740

**DUNS Number:**

**UEI:**

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 46733

**Subrecipient or Contractor Name:** Columbia Presbyterian Church

**City:** Columbia

**State:** PA

**Zip Code:** 17512, 1121

**DUNS Number:**

**UEI:**

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Faith-Based Organization

**ESG Subgrant or Contract Award Amount:** 10000

**Subrecipient or Contractor Name:** Crossnet Ministries

**City:** New Holland

**State:** PA

**Zip Code:** 17557, 1613

**DUNS Number:**

**UEI:**

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Faith-Based Organization

**ESG Subgrant or Contract Award Amount:** 25100

**Subrecipient or Contractor Name:** Tenfold

**City:** Lancaster

**State:** PA

**Zip Code:** 17602, 5013

**DUNS Number:**

**UEI:** JJ4TBMWXF823

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 78603

**Subrecipient or Contractor Name:** Good Samaritan Services

**City:** Ephrata

**State:** PA

**Zip Code:** 17522, 0756

**DUNS Number:**

**UEI:** GX6MXJAAELP6

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Faith-Based Organization

**ESG Subgrant or Contract Award Amount:** 32100

## CR-65 - Persons Assisted

### 4. Persons Served

#### 4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>0</b>

Table 16 – Household Information for Homeless Prevention Activities

#### 4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	148
Children	98
Don't Know/Refused/Other	1
Missing Information	0
<b>Total</b>	<b>247</b>

Table 17 – Household Information for Rapid Re-Housing Activities

#### 4c. Complete for Shelter

Number of Persons in Households	Total
Adults	779
Children	95
Don't Know/Refused/Other	1
Missing Information	0
<b>Total</b>	<b>875</b>

Table 18 – Shelter Information

#### 4d. Street Outreach

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>0</b>

Table 19 – Household Information for Street Outreach



#### 4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	927
Children	193
Don't Know/Refused/Other	2
Missing Information	0
<b>Total</b>	<b>1,122</b>

Table 20 – Household Information for Persons Served with ESG

#### 5. Gender—Complete for All Activities

	Total
Male	658
Female	449
Transgender	5
Don't Know/Refused/Other	0
Missing Information	10
<b>Total</b>	<b>1,122</b>

Table 21 – Gender Information

## 6. Age—Complete for All Activities

	<b>Total</b>
Under 18	148
18-24	45
25 and over	823
Don't Know/Refused/Other	104
Missing Information	2
<b>Total</b>	<b>1,122</b>

Table 22 – Age Information

## 7. Special Populations Served—Complete for All Activities

### Number of Persons in Households

<b>Subpopulation</b>	<b>Total</b>	<b>Total Persons Served – Prevention</b>	<b>Total Persons Served – RRH</b>	<b>Total Persons Served in Emergency Shelters</b>
Veterans	33	0	1	32
Victims of Domestic Violence	37	0	11	26
Elderly	104	0	14	90
HIV/AIDS	3	0	0	3
Chronically Homeless	52	0	34	18
<b>Persons with Disabilities:</b>				
Severely Mentally Ill	155	0	84	71
Chronic Substance Abuse	63	0	19	44
Other Disability	121	0	68	53
Total (Unduplicated if possible)	339	0	171	168

Table 23 – Special Population Served

## CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

### 10. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	12,775
Total Number of bed-nights provided	11,753
Capacity Utilization	92.00%

Table 24 – Shelter Capacity

### 11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

Outcomes and Performance data has been gathered for all projects since our last report. We have reported System Performance Measures to HUD officially for the CoC. Due to significant staff turnover and lingering pandemic effects, we are unable to report on specific outcomes fully. We continue to struggle with the lack of affordable housing available for our clients we serve and have been consistently looking for innovative ways to increase the affordable housing stock. Working with our team at LCHRA we are looking at ways of acquiring new properties to be managed by local homeless service providers to provide additional units of permanent housing. We are confident the results will make a major impact on the success of our participants by creating much needed new housing options. We recently purchased a 10k square foot property that we will be turning into a city-based HUB for homeless services that will offer low barrier shelter for individuals and families, SRO PSH units and a day shelter. The Performance Standards developed in consultation with the CoC were not changed in 2022 but are currently in the review and update process.

We track each ESG contract for expenditures related to the overall grant award during a 12-month contract period. During the 1st and 2nd quarter of each year, any unobligated or unused ESG funds will be put into the communities joint funding application process and prior year ESG funds will be obligated and drawn first to maintain the 24-month expenditure deadline.

## CR-75 – Expenditures

### 11. Expenditures

#### 11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2020	2021	2022
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0	0
<b>Subtotal Homelessness Prevention</b>	<b>0</b>	<b>0</b>	<b>0</b>

Table 25 – ESG Expenditures for Homelessness Prevention

#### 11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2020	2021	2022
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	134,337	12,636	49,179
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	0
<b>Subtotal Rapid Re-Housing</b>	<b>134,337</b>	<b>12,636</b>	<b>49,179</b>

Table 26 – ESG Expenditures for Rapid Re-Housing

#### 11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2020	2021	2022
Essential Services	0	0	0
Operations	34,405	10,000	83,500
Renovation	0	0	0
Major Rehab	0	0	0
Conversion	0	0	0
<b>Subtotal</b>	<b>34,405</b>	<b>10,000</b>	<b>83,500</b>

Table 27 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2020	2021	2022
Street Outreach	0	0	0
HMIS	0	0	0
Administration	17,495	0	0

Table 28 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	2020	2021	2022
	186,237	22,636	132,679

Table 29 - Total ESG Funds Expended

11f. Match Source

	2020	2021	2022
Other Non-ESG HUD Funds	125,000	0	132,679
Other Federal Funds	150,000	0	0
State Government	25,000	0	0
Local Government	0	112,755	0
Private Funds	68,560	313,194	0
Other	0	0	0
Fees	0	0	0
Program Income	0	0	0
<b>Total Match Amount</b>	<b>368,560</b>	<b>425,949</b>	<b>132,679</b>

Table 30 - Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG Activities	2020	2021	2022
	554,797	448,585	265,358

Table 31 - Total Amount of Funds Expended on ESG Activities

# Attachment

## PR 26 CDBG

		Office of Community Planning and Development U.S. Department of Housing and Urban Development Integrated Procurement and Information System PR25 - CDBG Financial Summary Report Program Year 2022 LANCASTER COUNTY, PA	DATE: 03-07-23 TIME: 10:15 PAGE: 1
<b>PART I: SUMMARY OF CDBG RESOURCES</b>			
01. UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR			0.00
02. ENTITLEMENT GRANT			3,345,167.00
03. SURPLUS SPREAD REVENUE			0.00
04. SECTION 108 SUBSIDIZED LOAN FUNDS			0.00
05. CURRENT YEAR PROGRAM INCOME			378,971.00
05a. CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR 5% TYPE)			0.00
06. FUNDS RETURNED TO THE LINE-OF-CREDIT			0.00
06a. FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT			0.00
07. ADJUSTMENT TO COMPUTE TOTAL AVAILABLE			0.00
08. TOTAL AVAILABLE (SUM, LINES 02-07)			3,517,138.00
<b>PART II: SUMMARY OF CDBG EXPENDITURES</b>			
09. EXPENDITURES OTHER THAN SECTION 108 REIMBURSEMENTS AND PLANNING/ADMINISTRATION			6,336,086.30
10. ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT			0.00
11. AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)			6,336,086.30
12. DISBURSED IN 2022 FOR PLANNING/ADMINISTRATION			2,354,567.30
13. DISBURSED IN 2022 FOR SECTION 108 REIMBURSEMENTS			0.00
14. ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES			0.00
15. TOTAL EXPENDITURES (SUM, LINES 12-14)			2,354,567.30
16. UNEXPENDED BALANCE (LINE 08 - LINE 15)			(5,205,465.30)
<b>PART III: LOW/MOD BENEFIT TYPE REPORTING PERIOD</b>			
17. EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS			0.00
18. EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING			0.00
19. EXPENDED FOR OTHER LOW/MOD ACTIVITIES			2,806,090.00
20. ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT			0.00
21. TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)			2,806,090.00
22. PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)			44.30%
<b>LOW/MOD BENEFIT FORMULTI-FAMILY CERTIFICATIONS</b>			
23. PROGRAM YEAR(S) COVERED IN CERTIFICATION			PR, PS, PS1
24. CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION			0.00
25. CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS			0.00
26. PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)			0.00%
<b>PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS</b>			
27. DISBURSED IN 2022 FOR PUBLIC SERVICES			256,000.14
28. PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR			0.00
29. PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR			0.00
30. ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS			0.00
31. TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 + LINE 29 + LINE 30)			256,000.14
32. ENTITLEMENT GRANT			3,345,167.00
33. PRIOR YEAR PROGRAM INCOME			452,116.10
34. ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP			0.00
35. TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)			3,390,000.14
36. PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)			7.55%
<b>PART V: PLANNING AND ADMINISTRATION (PA) CAP</b>			
37. DISBURSED IN 2022 FOR PLANNING/ADMINISTRATION			613,643.97
38. PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR			0.00
39. PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR			0.00
40. ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS			0.00
41. TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 + LINE 39 + LINE 40)			613,643.97
42. ENTITLEMENT GRANT			3,345,167.00
43. CURRENT YEAR PROGRAM INCOME			378,971.00
44. ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP			0.00
45. TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)			3,517,138.00
46. PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)			17.45%



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Performance and Information System  
FY20 - CDBG Financial Summary Report  
Program: New 2022  
LANCASTER COUNTY, PA

DATE: 03/01/23  
TIME: 10:19  
PAGE: 2

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17  
Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Fiscal Year	HOUS Project	ICDS Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	3	2032	Park Place Apartments Rehabilitation	148	UHH	\$150,000.00
2020	3	2041	Rowley House SPD Rehabilitation	148	UHH	\$100,000.00
2021	3	2044	Rental Rehabilitation of 117 North Third Street Columbus	148	UHH	\$75,000.00
2021	3	2045	Rental Rehabilitation of 405 Mount Street Columbus Borough	148	UHH	\$25,000.00
				148	Matrix Code	\$350,000.00
Total						\$550,000.00

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Fiscal Year	HOUS Project	ICDS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	3	2080	6614901	USDA Community Place on Washington Infrastructure	000	UHC	\$4,000.00
					000	Matrix Code	\$5,000.00
2021	4	2033	6686531	Blackbottom Borough: College Avenue Sanitary Sewer Line Replacement	001	UHA	\$180,000.00
2021	4	2033	6686741	Blackbottom Borough: College Avenue Sanitary Sewer Line Replacement	001	UHA	\$23,041.25
					001	Matrix Code	\$195,041.25
2021	6	2038	6614901	ICDHS Emergency Shelter	007	UHC	\$5,952.87
2021	6	2038	6630099	ICDHS Emergency Shelter	007	UHC	\$27,706.81
					007	Matrix Code	\$33,759.68
2021	6	2025	6614901	Fair Housing Activities for Low-Mobility Clients	001	UHC	\$1,250.00
2021	6	2025	6630099	Fair Housing Activities for Low-Mobility Clients	001	UHC	\$4,750.00
2021	6	2025	6634729	Fair Housing Activities for Low-Mobility Clients	001	UHC	\$1,250.00
2021	6	2025	6647136	Fair Housing Activities for Low-Mobility Clients	001	UHC	\$1,250.00
2021	6	2025	6632542	Fair Housing Activities for Low-Mobility Clients	001	UHC	\$1,250.00
2021	6	2026	6614901	Fair Housing Activities for Low-Mobility Areas	001	UHA	\$5,261.25
2021	6	2026	6630099	Fair Housing Activities for Low-Mobility Areas	001	UHA	\$5,149.00
2021	6	2026	6634729	Fair Housing Activities for Low-Mobility Areas	001	UHA	\$5,088.00
2021	6	2026	6647136	Fair Housing Activities for Low-Mobility Areas	001	UHA	\$722.25
2022	7	2080	6717684	Fair Housing Activities for Low-Mobility Areas	001	UHA	\$2,461.75
2022	7	2080	6717683	Fair Housing Activities for Low-Mobility Areas	001	UHA	\$2,195.00
2022	7	2084	6717684	Fair Housing Activities for Low-Mobility Clients	001	UHC	\$1,250.00
2022	7	2080	6717685	Fair Housing Activities for Low-Mobility Clients	001	UHC	\$1,250.00
					001	Matrix Code	\$16,059.25
2021	6	2029	6614901	Community Housing Assessment & Referral Team	006	UHC	\$1,000.00
2021	6	2029	6630099	Community Housing Assessment & Referral Team	006	UHC	\$67,000.00
2021	6	2029	6634729	Community Housing Assessment & Referral Team	006	UHC	\$1,000.00
2021	6	2029	6647136	Community Housing Assessment & Referral Team	006	UHC	\$1,000.00
2021	6	2029	6632542	Community Housing Assessment & Referral Team	006	UHC	\$1,000.00
2021	6	2030	6630099	Shelter to Independent Living Program	006	UHC	\$81,000.00
					006	Matrix Code	\$125,000.00
2021	6	2038	6614901	ICDHS Employment Center	004	UHC	\$3,750.00
2021	6	2038	6630099	ICDHS Employment Center	004	UHC	\$21,250.00
2021	6	2040	6634729	ICDHS Employment Center	004	UHC	\$3,750.00
2022	7	2066	6717684	Tenfold: Coordinated Assessment	004	UHC	\$2,000.00
2022	7	2066	6717685	Tenfold: Coordinated Assessment	004	UHC	\$2,000.00
2022	7	2066	6718050	Tenfold: Coordinated Assessment	004	UHC	\$2,175.00
2022	7	2072	6717683	The Road Home - Outreach	004	UHC	\$24,000.00
2022	7	2073	6717685	The Road Home - Coordinated Assessment	004	UHC	\$400.00
2022	7	2076	6717683	The Road Home - Day Shelter	004	UHC	\$2,875.00
2022	7	2076	6685376	ICDHS - Employment Center	004	UHC	\$7,300.00
2022	7	2076	6686574	ICDHS - Employment Center	004	UHC	\$7,010.00
2022	7	2076	6717684	ICDHS - Employment Center	004	UHC	\$5,420.00
2022	7	2076	6717685	ICDHS - Employment Center	004	UHC	\$5,240.00
					004	Matrix Code	\$85,070.00
2018	1	2074	6614901	Home Repair Program	144	UHH	\$24,895.00
2019	1	2074	6630099	Home Repair Program	144	UHH	\$7,120.00
2019	1	2042	6630741	Homeowner Assistance Program	144	UHH	\$3,000.00
					144	Matrix Code	\$35,015.00
2021	2	2085	6630078	Housing Programs Administration	144	UHH	\$61,000.00
2021	2	2085	6630099	Housing Programs Administration	144	UHH	\$23,242.00
2021	2	2085	6633368	Housing Programs Administration	144	UHH	\$21,180.00
2021	2	2085	6634729	Housing Programs Administration	144	UHH	\$9,947.10
2021	2	2085	6635887	Housing Programs Administration	144	UHH	\$65,464.00
2021	2	2085	6647136	Housing Programs Administration	144	UHH	\$22,180.00



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Performance and Information System  
FY20 - 2020 Financial Summary Report  
Program: FY20 2022  
LANCASTER COUNTY, PA

DATE: 03/01/23  
TIME: 10:19  
PAGE: 3

Plan Year	ICPS Project	ICPS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2021	3	2355	6651288	Housing Programs Administration	14H	14H	\$23,026.82
2021	3	2355	6651290	Housing Programs Administration	14H	14H	\$9,879.26
2021	3	2355	6652547	Housing Programs Administration	14H	14H	\$20,061.49
2021	3	2355	6656321	Housing Programs Administration	14H	14H	\$4,729.24
2021	3	2355	6674576	Housing Programs Administration	14H	14H	\$51,031.84
2021	3	2355	6678734	Housing Programs Administration	14H	14H	\$7,821.70
2021	3	2355	6680367	Housing Programs Administration	14H	14H	\$9,761.46
2021	3	2355	6680741	Housing Programs Administration	14H	14H	\$6,886.88
2021	3	2355	6693079	Housing Programs Administration	14H	14H	\$9,125.29
2021	3	2355	6694173	Housing Programs Administration	14H	14H	\$61,171.89
2021	3	2355	6717684	Housing Programs Administration	14H	14H	\$9,080.17
2021	3	2355	6717685	Housing Programs Administration	14H	14H	\$3,042.93
2021	3	2355	6717683	Housing Programs Administration	14H	14H	\$2,846.29
Total:							\$714,504.82

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	ICPS Project	ICPS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2021	9	2328	6614921	No	COVID Emergency Shelter	625UC420082	EM	027	UAC	\$5,952.57
2021	9	2328	6610589	No	COVID Emergency Shelter	625UC420082	EM	027	UAC	\$27,796.88
										\$33,749.45
2021	9	2325	6614951	No	Fair Housing Activities for Low Mod Clients	625UC420082	EM	052	UAC	\$1,250.00
2021	9	2325	6610589	No	Fair Housing Activities for Low Mod Clients	625UC420082	EM	052	UAC	\$3,750.00
2021	9	2325	6634729	No	Fair Housing Activities for Low Mod Clients	625UC420082	EM	052	UAC	\$1,250.00
2021	9	2325	6647138	No	Fair Housing Activities for Low Mod Clients	625UC420082	EM	052	UAC	\$1,250.00
2021	9	2325	6663542	No	Fair Housing Activities for Low Mod Clients	625UC420082	EM	052	UAC	\$1,250.00
2021	9	2325	6614951	No	Fair Housing Activities for Low Mod Areas	625UC420082	EM	052	UAC	\$4,250.00
2021	9	2325	6610589	No	Fair Housing Activities for Low Mod Areas	625UC420082	EM	052	UAC	\$4,145.00
2021	9	2325	6634729	No	Fair Housing Activities for Low Mod Areas	625UC420082	EM	052	UAC	\$1,000.00
2021	9	2325	6647138	No	Fair Housing Activities for Low Mod Areas	625UC420082	EM	052	UAC	\$715.25
2021	7	2360	6717684	No	Fair Housing Activities for Low Mod Areas	625UC420082	PI	052	UAC	\$2,805.75
2021	7	2360	6717689	No	Fair Housing Activities for Low Mod Areas	625UC420082	PI	052	UAC	\$3,795.00
2021	7	2361	6717684	No	Fair Housing Activities for Low Mod Clients	625UC420082	PI	052	UAC	\$1,250.00
2021	7	2361	6717683	No	Fair Housing Activities for Low Mod Clients	625UC420082	PI	052	UAC	\$1,250.00
										\$16,096.25
2021	9	2329	6614951	No	Community Housing Assessment & Referral Team	625UC420082	EM	054	UAC	\$2,000.00
2021	9	2329	6610589	No	Community Housing Assessment & Referral Team	625UC420082	EM	054	UAC	\$2,000.00
2021	9	2329	6634729	No	Community Housing Assessment & Referral Team	625UC420082	EM	054	UAC	\$2,000.00
2021	9	2329	6647138	No	Community Housing Assessment & Referral Team	625UC420082	EM	054	UAC	\$2,000.00
2021	9	2329	6663542	No	Community Housing Assessment & Referral Team	625UC420082	EM	054	UAC	\$2,000.00
2021	9	2332	6610589	No	Shelter to Independent Living Program	625UC420082	EM	054	UAC	\$61,090.00
										\$156,096.00
2021	9	2380	6614951	No	COVID Employment Center	625UC420082	EM	054	UAC	\$3,750.00
2021	9	2380	6610589	No	COVID Employment Center	625UC420082	EM	054	UAC	\$11,250.00
2021	9	2380	6634729	No	COVID Employment Center	625UC420082	EM	054	UAC	\$3,750.00
2021	7	2376	6717684	No	Taskforce - Coordinated Assessment	625UC420082	EM	054	UAC	\$1,900.00
2021	7	2376	6717680	No	Taskforce - Coordinated Assessment	625UC420082	EM	054	UAC	\$2,050.00
2021	7	2376	6718030	No	Taskforce - Coordinated Assessment	625UC420082	EM	054	UAC	\$7,179.00
2021	7	2372	6717683	No	The Road Home - Outreach	625UC420082	EM	054	UAC	\$24,996.00
2021	7	2373	6717683	No	The Road Home - Coordinated Assessment	625UC420082	EM	054	UAC	\$460.00
2021	7	2376	6717680	No	The Road Home - Day Shelter	625UC420082	EM	054	UAC	\$2,879.88
2021	7	2376	6693079	No	COVID Employment Center	625UC420082	EM	054	UAC	\$7,289.50
2021	7	2376	6694173	No	COVID Employment Center	625UC420082	EM	054	UAC	\$7,072.50
2021	7	2376	6717684	No	COVID Employment Center	625UC420082	EM	054	UAC	\$5,402.50
2021	7	2376	6717686	No	COVID Employment Center	625UC420082	EM	054	UAC	\$5,240.00
										\$85,023.88
No Activity to prevent, prepare for, and respond to Coronavirus										\$255,893.14
Total:										\$456,893.14

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	ICPS Project	ICPS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2021	9	2316	6614921	Administration - General CBAC	21A		\$60,526.26






Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Performance and Information System  
FY20 - CDBG Financial Performance Report  
Program Year 2022  
LANCASTER COUNTY, PA

DATE: 03-07-23  
TIME: 10:16  
PAGE: 1

Plan Year	OMB Project	OMB Activity	Vendor Number	Activity Name	Matrix Code	National Objective	Grant Amount
2021	8	2362	6821078	Administration - General CDBG	21A		\$31,000.21
2021	8	2362	6821088	Administration - General CDBG	21A		\$87,290.10
2021	8	2362	6821088	Administration - General CDBG	21A		\$21,440.13
2021	8	2362	684729	Administration - General CDBG	21A		\$69,690.63
2021	8	2362	6847581	Administration - General CDBG	21A		\$20,803.62
2021	8	2362	6847138	Administration - General CDBG	21A		\$25,480.34
2021	8	2362	6853388	Administration - General CDBG	21A		\$27,740.40
2021	8	2362	6851290	Administration - General CDBG	21A		\$85,100.86
2021	8	2362	6902942	Administration - General CDBG	21A		\$10,000.90
2021	8	2362	6868011	Administration - General CDBG	21A		\$23,144.94
2021	8	2362	6974576	Administration - General CDBG	21A		\$27,767.95
2021	8	2362	6878734	Administration - General CDBG	21A		\$21,894.33
2021	8	2362	6886062	Administration - General CDBG	21A		\$27,576.34
2021	8	2362	6887141	Administration - General CDBG	21A		\$23,476.55
2021	8	2362	6881275	Administration - General CDBG	21A		\$20,979.10
2021	8	2362	6929573	Administration - General CDBG	21A		\$20,606.16
2021	8	2362	6718030	Administration - General CDBG	21A		\$25,090.86
2021	8	2362	6718034	Administration - General CDBG	21A		\$45,486.61
2021	8	2362	6718038	Administration - General CDBG	21A		\$6,723.19
2022	7	2386	6718029	CDBG Administration - General	21A		\$61,025.89
2022	7	2386	6718033	CDBG Administration - General	21A		\$20,850.57
					21A	Matrix Code	\$490,521.42
2021	8	2317	6814611	Administration - Indirect CDBG	21B		\$21,076.11
2021	8	2317	6810088	Administration - Indirect CDBG	21B		\$21,100.10
2021	8	2317	6810088	Administration - Indirect CDBG	21B		\$3,260.76
2021	8	2317	6829038	Administration - Indirect CDBG	21B		\$8,891.72
2021	8	2317	6847138	Administration - Indirect CDBG	21B		\$4,640.36
2021	8	2317	6867230	Administration - Indirect CDBG	21B		\$21,486.23
2021	8	2317	6868042	Administration - Indirect CDBG	21B		\$5,271.88
2021	8	2317	6868031	Administration - Indirect CDBG	21B		\$728.33
2022	7	2379	6886062	2022 CDBG Administration - Indirect	21B		\$20,440.61
2022	7	2379	6887141	2022 CDBG Administration - Indirect	21B		\$3,751.19
2022	7	2379	6895376	2022 CDBG Administration - Indirect	21B		\$3,945.96
2022	7	2379	6896719	2022 CDBG Administration - Indirect	21B		\$2,252.84
2022	7	2379	6717984	2022 CDBG Administration - Indirect	21B		\$4,780.00
2022	7	2379	6717986	2022 CDBG Administration - Indirect	21B		\$1,880.61
2022	7	2379	6717983	2022 CDBG Administration - Indirect	21B		\$4,333.69
2022	7	2379	6718030	2022 CDBG Administration - Indirect	21B		\$5,043.22
					21B	Matrix Code	\$172,841.19
					21C		\$276.40
					21C	Matrix Code	\$279.62
Total:							\$825,441.87

# PR 26 CDBG-CV

	Office of Community Planning and Development	DATE:	03-07-20
	U.S. Department of Housing and Urban Development	TIME:	10:16
	Integrated Disbursement and Information System	PAGE:	1
	PR26 - CDBG-CV Financial Summary Report		
	LANCASTER COUNTY, PA		

PART I: SUMMARY OF CDBG-CV RESOURCES	
01 CDBG-CV GRANT	4,609,274.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	80,000.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL AVAILABLE (SUM. LINES 01-03)	4,609,274.00
PART II: SUMMARY OF CDBG-CV EXPENDITURES	
05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	2,210,842.24
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	310,411.72
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM. LINES 05 - 07)	2,521,253.96
09 UNEXPENDED BALANCE (LINE 04 - LINE 08)	2,100,020.04
PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT	
10 EXPENDED FOR LOWMOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOWMOD MULTI-UNIT HOUSING	110,643.00
12 DISBURSED FOR OTHER LOWMOD ACTIVITIES	2,100,199.24
13 TOTAL LOWMOD CREDIT (SUM. LINES 10 - 12)	2,210,842.24
14 AMOUNT SUBJECT TO LOWMOD BENEFIT (LINE 05)	2,210,842.24
15 PERCENT LOWMOD CREDIT (LINE 13/LINE 14)	100.00%
PART IV: PUBLIC SERVICE (PS) CALCULATIONS	
16 DISBURSED IN IDIS FOR PUBLIC SERVICES	537,045.68
17 CDBG-CV GRANT	4,609,274.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	11.65%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	310,411.72
20 CDBG-CV GRANT	4,609,274.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	6.73%



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System  
PR26 - CD99-CV Financial Summary Report  
LANCASTER COUNTY, PA

DATE: 03-07-20  
TIME: 10:16  
PAGE: 2

LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

Report returned no data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

Plan Year	IDIS Project	IDIS Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2021	3	2353	Rental Rehabilitation 123-123 N. 5th Street	14B	LMH	\$80,000.00
2024	8	2282	Community Basics Inc. Rental Assistance Program	05S	LMH	\$50,643.00
		2283	HDC Emergency Rental Assistance Program	05S	LMH	\$60,000.00
Total						\$190,643.00

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	9	2285	6433068	CAP Utility Assistance Program	05Q	LMC	\$5,118.92
			6454648	CAP Utility Assistance Program	05Q	LMC	\$5,063.13
			6475093	CAP Utility Assistance Program	05Q	LMC	\$7,494.38
			6485656	CAP Utility Assistance Program	05Q	LMC	\$7,177.93
			6513514	CAP Utility Assistance Program	05Q	LMC	\$4,399.35
			6534411	CAP Utility Assistance Program	05Q	LMC	\$1,618.75
		2286	6458439	Eviction Prevention Network	05Q	LMC	\$42,190.75
			6470204	Eviction Prevention Network	05Q	LMC	\$54,054.98
			6475093	Eviction Prevention Network	05Q	LMC	\$54,039.99
			6485646	Eviction Prevention Network	05Q	LMC	\$12,864.11
			6492286	Eviction Prevention Network	05Q	LMC	\$103,200.36
			6513514	Eviction Prevention Network	05Q	LMC	\$1,595.00
	19	2315	6450214	Community First Fund Program Support and Principal and Interest, and Relief Program	18C	LMCMC	\$137,050.36
		2354	6531065	Mobile Hygiene Unit	05M	LMC	\$23,590.00
			6534730	Mobile Hygiene Unit	05M	LMC	\$9,690.00
			6547140	Mobile Hygiene Unit	05M	LMC	\$12,525.00
			6574576	Mobile Hygiene Unit	05M	LMC	\$12,800.00
			6586003	Mobile Hygiene Unit	05M	LMC	\$13,525.00
			6595385	Mobile Hygiene Unit	05M	LMC	\$10,425.00
			6718095	Mobile Hygiene Unit	05M	LMC	\$27,700.00
			6725824	Mobile Hygiene Unit	05M	LMC	\$5,890.00
		2296	6737345	Prince Street Homelessness and Affordable Housing Project	03C	LMC	\$762,446.50
2020	3	2298	6951054	ECHOS Eviction Prevention, Homeless Outreach, and Public Facility Rehabilitation	03C	LMC	\$44,012.45
			6931065	ECHOS Eviction Prevention, Homeless Outreach, and Public Facility Rehabilitation	03C	LMC	\$45,847.20
			6738272	ECHOS Eviction Prevention, Homeless Outreach, and Public Facility Rehabilitation	03C	LMC	\$263,340.05
		2299	6538014	The Factory CARES	03E	LMC	\$100,000.00
			6551054	The Factory CARES	03E	LMC	\$60,000.00
			6614912	The Factory CARES	03E	LMC	\$40,000.00
			6733035	The Factory CARES	03E	LMC	\$200,000.00
Total							\$2,100,199.24

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	8	2282	6424558	Community Basics Inc. Rental Assistance Program	05S	LMH	\$7,505.00
			6428412	Community Basics Inc. Rental Assistance Program	05S	LMH	\$20,096.00
			6448114	Community Basics Inc. Rental Assistance Program	05S	LMH	\$14,459.00
			6454647	Community Basics Inc. Rental Assistance Program	05S	LMH	\$5,282.00
		2283	6403157	HDC Emergency Rental Assistance Program	05S	LMH	\$12,682.47



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System  
PR26 - CDBG-CV Financial Summary Report  
LANCASTER COUNTY, PA

DATE: 03-07-20  
TIME: 10:16  
PAGE: 3

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	8	2283	6412150	HDC Emergency Rental Assistance Program	05S	LMH	\$4,421.00
			6424269	HDC Emergency Rental Assistance Program	05S	LMH	\$17,595.99
			6441708	HDC Emergency Rental Assistance Program	05S	LMH	\$2,565.00
			6454647	HDC Emergency Rental Assistance Program	05S	LMH	\$10,545.00
			6459439	HDC Emergency Rental Assistance Program	05S	LMH	\$11,990.55
		2285	6433068	CAP Utility Assistance Program	05Q	LMC	\$5,118.92
			6464648	CAP Utility Assistance Program	05Q	LMC	\$5,063.13
			6475093	CAP Utility Assistance Program	05Q	LMC	\$7,494.35
			6485846	CAP Utility Assistance Program	05Q	LMC	\$7,177.93
			6513514	CAP Utility Assistance Program	05Q	LMC	\$4,399.38
			6534411	CAP Utility Assistance Program	05Q	LMC	\$1,818.75
		2286	6489439	Eviction Prevention Network	05Q	LMC	\$42,190.75
			6470204	Eviction Prevention Network	05Q	LMC	\$54,054.98
			6475093	Eviction Prevention Network	05Q	LMC	\$54,038.99
			6485846	Eviction Prevention Network	05Q	LMC	\$12,864.11
			6492208	Eviction Prevention Network	05Q	LMC	\$103,200.36
			6513514	Eviction Prevention Network	05Q	LMC	\$1,595.00
	19	2354	6631005	Mobile Hygiene Unit	05M	LMC	\$23,950.00
			6634730	Mobile Hygiene Unit	05M	LMC	\$9,800.00
			6647140	Mobile Hygiene Unit	05M	LMC	\$12,625.00
			6674576	Mobile Hygiene Unit	05M	LMC	\$12,800.00
			6686063	Mobile Hygiene Unit	05M	LMC	\$13,525.00
			6695385	Mobile Hygiene Unit	05M	LMC	\$10,425.00
			6718030	Mobile Hygiene Unit	05M	LMC	\$27,700.00
			6721824	Mobile Hygiene Unit	05M	LMC	\$6,850.00
Total							\$637,045.66

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	19	2322	6514026	Administration - General CDBG-CV	21A		\$1,238.19
			6518426	Administration - General CDBG-CV	21A		\$1,143.52
			6523408	Administration - General CDBG-CV	21A		\$661.13
			6528963	Administration - General CDBG-CV	21A		\$485.00
			6534411	Administration - General CDBG-CV	21A		\$621.80
			6538631	Administration - General CDBG-CV	21A		\$1,045.05
			6546197	Administration - General CDBG-CV	21A		\$342.96
			6551054	Administration - General CDBG-CV	21A		\$364.66
			6566318	Administration - General CDBG-CV	21A		\$533.16
			6561676	Administration - General CDBG-CV	21A		\$424.47
			6567450	Administration - General CDBG-CV	21A		\$248.20
			6579532	Administration - General CDBG-CV	21A		\$2,712.64
			6614912	Administration - General CDBG-CV	21A		\$248.78
			6631005	Administration - General CDBG-CV	21A		\$223.99
			6631569	Administration - General CDBG-CV	21A		\$132,545.73
			6634730	Administration - General CDBG-CV	21A		\$1,607.46
			6640009	Administration - General CDBG-CV	21A		\$12,885.41
			6647140	Administration - General CDBG-CV	21A		\$690.18
			6653205	Administration - General CDBG-CV	21A		\$28,357.50
			6657232	Administration - General CDBG-CV	21A		\$754.11
			6663544	Administration - General CDBG-CV	21A		\$1,184.96
			6668611	Administration - General CDBG-CV	21A		\$15,895.18
			6674576	Administration - General CDBG-CV	21A		\$1,130.77
			6678787	Administration - General CDBG-CV	21A		\$1,241.86
			6688083	Administration - General CDBG-CV	21A		\$1,422.19
			6690745	Administration - General CDBG-CV	21A		\$1,096.19
			6695385	Administration - General CDBG-CV	21A		\$3,396.49
			6699575	Administration - General CDBG-CV	21A		\$2,542.05
			6717886	Administration - General CDBG-CV	21A		\$24,088.02




Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System  
PR26 - CDBG-CV Financial Summary Report  
LANCASTER COUNTY, PA

DATE: 03-07-23  
TIME: 10:16  
PAGE: 4

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	NMIS Code	National Objective	Drawn Amount
2019	19	2322	6717897	Administration - General CDBG-CV	21A		\$1,714.75
			6718012	Administration - General CDBG-CV	21A		\$47,808.34
			6718031	Administration - General CDBG-CV	21A		\$1,469.91
			6718652	Administration - General CDBG-CV	21A		\$4,562.25
			6721827	Administration - General CDBG-CV	21A		\$12,292.49
			6732534	Administration - General CDBG-CV	21A		\$3,525.95
Total							\$30,411.72


# PR 27 HOME

	U.S. Department of Housing and Urban Development	DATE:	08-07-20
	Office of Community Planning and Development	TIME:	10:25
	Integrated Datawarehouse and Information System	PAGE:	5
	Status of HOME Grants		

LANCASTER COUNTY CONSORTIUM

## Commitments from Authorized Funds

Program Year	Total Authorized	Admin/CRDO GP Authorization	CRDO/ICC - Amount Committed to CRDOs	% CRDO Comd	50 Funds/Subgrants to Other Grants	50 Funds/50 Committed to Activities	Total Authorized Commitments	% of Auth Comd
1994	\$1,071,000.00	\$107,100.00	\$200,000.00	15.0%	\$0.00	\$863,900.00	\$1,071,000.00	100.0%
1995	\$750,000.00	\$75,000.00	\$136,300.00	15.0%	\$0.00	\$674,700.00	\$750,000.00	100.0%
1996	\$1,000,000.00	\$100,000.00	\$183,300.00	15.0%	\$604,800.00	\$112,500.00	\$1,000,000.00	100.0%
1998	\$1,100,000.00	\$110,000.00	\$176,300.00	15.0%	\$768,175.00	\$91,875.00	\$1,100,000.00	100.0%
1999	\$950,000.00	\$95,000.00	\$143,850.00	15.0%	\$554,544.00	\$424,706.00	\$950,000.00	100.0%
2000	\$960,000.00	\$122,100.00	\$261,250.00	15.0%	\$177,395.75	\$600,304.25	\$960,000.00	100.0%
2001	\$987,000.00	\$135,700.00	\$240,000.00	15.0%	\$449,677.37	\$300,776.63	\$987,000.00	100.0%
2002	\$1,004,000.00	\$130,400.00	\$209,600.00	15.0%	\$0.00	\$764,000.00	\$1,004,000.00	100.0%
2003	\$1,063,000.00	\$136,300.00	\$196,600.00	15.0%	\$0.00	\$791,700.00	\$1,063,000.00	100.0%
2004	\$1,380,000.00	\$146,000.00	\$177,300.00	15.0%	\$0.00	\$956,700.00	\$1,380,000.00	100.0%
2005	\$1,176,000.00	\$146,400.00	\$260,722.51	46.2%	\$0.00	\$448,876.39	\$1,176,000.00	100.0%
2006	\$1,399,439.00	\$198,100.00	\$680,849.00	82.8%	\$0.00	\$501,389.72	\$1,399,439.00	100.0%
2007	\$1,597,822.00	\$175,306.00	\$302,792.00	13.4%	\$0.00	\$1,120,024.00	\$1,597,822.00	100.0%
2008	\$1,536,876.00	\$170,967.00	\$618,845.00	36.2%	\$0.00	\$897,064.00	\$1,536,876.00	100.0%
2009	\$1,236,000.00	\$121,306.00	\$614,459.00	73.8%	\$0.00	\$500,235.00	\$1,236,000.00	100.0%
2010	\$1,230,919.00	\$130,686.00	\$480,222.40	36.0%	\$0.00	\$620,010.60	\$1,230,919.00	100.0%
2011	\$1,776,896.00	\$134,063.46	\$503,706.27	42.8%	\$0.00	\$1,139,126.27	\$1,776,896.00	100.0%
2012	\$1,862,094.00	\$136,200.40	\$1,107,412.00	50.4%	\$0.00	\$628,471.60	\$1,862,094.00	100.0%
2013	\$1,954,646.00	\$136,494.00	\$1,634,672.41	85.1%	\$0.00	\$314,933.59	\$1,954,646.00	100.0%
2014	\$1,727,567.00	\$136,439.13	\$259,126.00	15.0%	\$0.00	\$1,291,997.87	\$1,727,567.00	100.0%
2015	\$1,296,527.00	\$120,632.29	\$360,522.85	26.4%	\$0.00	\$715,371.91	\$1,296,527.00	100.0%
2016	\$1,334,893.00	\$121,486.00	\$387,710.00	44.7%	\$0.00	\$825,697.00	\$1,334,893.00	100.0%
2017	\$1,389,845.00	\$130,994.50	\$600,000.00	57.1%	\$0.00	\$549,850.50	\$1,389,845.00	100.0%
2018	\$1,596,917.00	\$126,601.70	\$300,000.00	15.9%	\$0.00	\$970,315.30	\$1,596,917.00	100.0%
2019	\$1,328,629.00	\$127,862.00	\$364,200.00	27.5%	\$0.00	\$736,567.00	\$1,328,629.00	100.0%
2020	\$1,391,086.00	\$120,108.00	\$512,432.50	36.6%	\$0.00	\$648,945.50	\$1,391,086.00	100.0%
2021	\$1,897,994.00	\$189,798.40	\$320,174.00	17.4%	\$0.00	\$1,388,021.60	\$1,897,994.00	100.0%
2022	\$1,691,196.00	\$204,659.00	\$638,250.87	40.0%	\$0.00	\$886,286.13	\$1,691,196.00	100.0%
2023	\$1,629,976.00	\$111,140.00	\$666,111.10	36.4%	\$0.00	\$1,142,724.90	\$1,629,976.00	100.0%
2024	\$1,873,394.00	\$187,338.40	\$336,344.28	17.9%	\$0.00	\$949,711.32	\$1,873,394.00	100.0%
2025	\$2,162,496.00	\$206,246.60	\$524,174.70	15.0%	\$0.00	\$1,432,074.70	\$2,162,496.00	100.0%
Total	\$42,176,862.00	\$2,443,681.48	\$14,836,876.89	34.4%	\$2,071,912.00	\$25,825,474.61	\$42,176,862.00	100.0%

	U.S. Department of Housing and Urban Development	DATE:	08-07-20
	Office of Community Planning and Development	TIME:	10:10
	Integrated Datawarehouse and Information System	PAGE:	2
	Status of HOME Grants		

LANCASTER COUNTY CONSORTIUM

## Program Income (PI)

Program Year	Total Revenue	Amount Subsidized to FA	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
1994	\$0.00	NA	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1995	\$0.00	NA	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1996	\$0.00	NA	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1998	\$0.00	NA	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1999	\$0.00	NA	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2000	\$515.00	NA	\$515.00	100.0%	\$515.00	\$0.00	\$515.00	100.0%
2001	\$15,076.00	NA	\$15,076.00	100.0%	\$15,076.00	\$0.00	\$15,076.00	100.0%
2002	\$47,386.88	NA	\$47,386.88	100.0%	\$47,386.88	\$0.00	\$47,386.88	100.0%
2003	\$14,942.21	NA	\$14,942.21	100.0%	\$14,942.21	\$0.00	\$14,942.21	100.0%
2004	\$14,736.52	NA	\$14,736.52	100.0%	\$14,736.52	\$0.00	\$14,736.52	100.0%
2005	\$28,507.30	NA	\$28,507.30	100.0%	\$28,507.30	\$0.00	\$28,507.30	100.0%
2006	\$32,960.03	NA	\$32,960.03	100.0%	\$32,960.03	\$0.00	\$32,960.03	100.0%
2007	\$107,131.88	NA	\$107,131.88	100.0%	\$107,131.88	\$0.00	\$107,131.88	100.0%
2008	\$298,965.50	NA	\$298,965.50	100.0%	\$298,965.50	\$0.00	\$298,965.50	100.0%
2009	\$18,109.13	NA	\$18,109.13	100.0%	\$18,109.13	\$0.00	\$18,109.13	100.0%
2010	\$78,019.98	NA	\$78,019.98	100.0%	\$78,019.98	\$0.00	\$78,019.98	100.0%
2011	\$73,466.58	NA	\$73,466.58	100.0%	\$73,466.58	\$0.00	\$73,466.58	100.0%
2012	\$132,765.09	NA	\$132,765.09	100.0%	\$132,765.09	\$0.00	\$132,765.09	100.0%
2013	\$509,376.16	NA	\$509,376.16	100.0%	\$509,376.16	\$0.00	\$509,376.16	100.0%
2014	\$298,966.44	NA	\$298,966.44	100.0%	\$298,966.44	\$0.00	\$298,966.44	100.0%
2015	\$298,495.35	\$18,541.75	\$280,948.45	100.0%	\$280,948.45	\$0.00	\$280,948.45	100.0%
2016	\$238,767.85	\$12,686.37	\$226,081.48	100.0%	\$226,081.48	\$0.00	\$226,081.48	100.0%
2017	\$99,964.77	\$2,172.85	\$97,791.92	100.0%	\$97,791.92	\$0.00	\$97,791.92	100.0%
2018	\$141,692.70	\$11,917.96	\$129,774.74	99.9%	\$129,774.74	\$0.00	\$129,774.74	99.9%
2019	\$399,454.79	\$39,945.62	\$359,509.17	100.0%	\$359,509.17	\$0.00	\$359,509.17	100.0%
2020	\$230,867.07	\$13,071.18	\$217,795.89	100.0%	\$217,795.89	\$0.00	\$217,795.89	100.0%
2021	\$426,429.46	\$42,042.08	\$384,387.38	100.0%	\$384,387.38	\$0.00	\$384,387.38	100.0%
2022	\$68,794.58	\$6,799.37	\$61,995.21	100.0%	\$61,995.21	\$0.00	\$61,995.21	100.0%
2023	\$238,167.38	\$18,167.37	\$220,000.01	100.0%	\$220,000.01	\$0.00	\$220,000.01	100.0%
2024	\$346,947.78	\$3,706.53	\$343,241.25	100.0%	\$343,241.25	\$0.00	\$343,241.25	100.0%
2025	\$111,242.23	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2026	\$12,888.86	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
Total	\$4,023,845.92	\$150,066.07	\$3,873,779.85	94.2%	\$3,873,779.85	\$0.00	\$3,873,779.85	94.4%



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
Status of HOME Grants  
LANCASTER COUNTY CONSORTIUM

DATE: 03-07-23  
TIME: 10:15  
PAGE: 3

8015 - PR27

Program Income for Administration (PIA)

Program Year	Authorized Amount	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2012	\$18,542.75	\$18,542.75	100.0%	\$18,542.75	\$0.00	\$18,542.75	100.0%
2013	\$12,668.37	\$12,668.37	100.0%	\$12,668.37	\$0.00	\$12,668.37	100.0%
2014	\$2,172.20	\$2,172.20	100.0%	\$2,172.20	\$0.00	\$2,172.20	100.0%
2015	\$13,917.96	\$13,917.96	100.0%	\$13,917.96	\$0.00	\$13,917.96	100.0%
2016	\$36,995.63	\$36,995.63	100.0%	\$36,995.63	\$0.00	\$36,995.63	100.0%
2017	\$10,071.19	\$10,071.19	100.0%	\$10,071.19	\$0.00	\$10,071.19	100.0%
2018	\$42,642.05	\$42,642.05	100.0%	\$42,074.86	\$0.00	\$42,074.86	98.6%
2019	\$6,268.27	\$6,268.27	100.0%	\$6,268.27	\$0.00	\$6,268.27	100.0%
2020	\$3,862.77	\$3,862.77	100.0%	\$0.00	\$0.00	\$0.00	0.0%
2021	\$3,706.63	\$3,706.63	100.0%	\$0.00	\$0.00	\$0.00	0.0%
2022	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2023	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
Total	\$150,866.82	\$150,866.82	100.0%	\$142,702.23	\$0.00	\$142,702.23	94.6%



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
Status of HOME Grants  
LANCASTER COUNTY CONSORTIUM

DATE: 03-07-23  
TIME: 10:15  
PAGE: 4

8015 - PR27

Recaptured Homebuyer Funds (RHF)

Program Year	Total Receipts	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2015	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2016	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2017	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2018	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2019	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2020	\$1,500.00	\$1,500.00	100.0%	\$0.00	\$0.00	\$0.00	0.0%
2021	\$25,396.30	\$25,396.30	100.0%	\$0.00	\$0.00	\$0.00	0.0%
2022	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2023	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
Total	\$26,896.30	\$26,896.30	100.0%	\$0.00	\$0.00	\$0.00	0.0%



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
Status of HOME Grants  
LANCASTER COUNTY CONSORTIUM

DATE: 03-07-23  
TIME: 10:15  
PAGE: 5

8015 - PR27

Repayments to Local Account (RLA)

Program Year	Total Receipts	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2015	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2016	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2017	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2018	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2019	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2020	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2021	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2022	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2023	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
Total	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%

Disbursements from Treasury Account

Fiscal Year	Total Authorization	Disbursed	Returned	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disb	Available to Disburse
1992	\$1,071,000.00	\$1,071,000.00	\$0.00	\$1,071,000.00	\$0.00	\$1,071,000.00	100.0%	\$0.00
1993	\$709,000.00	\$709,000.00	\$0.00	\$709,000.00	\$0.00	\$709,000.00	100.0%	\$0.00
1994	\$1,090,000.00	\$1,090,000.00	\$0.00	\$1,090,000.00	\$0.00	\$1,090,000.00	100.0%	\$0.00
1995	\$1,169,000.00	\$1,169,000.00	\$0.00	\$1,169,000.00	\$0.00	\$1,169,000.00	100.0%	\$0.00
1996	\$959,000.00	\$959,000.00	\$0.00	\$959,000.00	\$0.00	\$959,000.00	100.0%	\$0.00
1997	\$941,000.00	\$941,000.00	\$0.00	\$941,000.00	\$0.00	\$941,000.00	100.0%	\$0.00
1998	\$987,000.00	\$987,000.00	\$0.00	\$987,000.00	\$0.00	\$987,000.00	100.0%	\$0.00
1999	\$1,064,000.00	\$1,064,000.00	\$0.00	\$1,064,000.00	\$0.00	\$1,064,000.00	100.0%	\$0.00
2000	\$1,063,000.00	\$1,063,000.00	\$0.00	\$1,063,000.00	\$0.00	\$1,063,000.00	100.0%	\$0.00
2001	\$1,180,000.00	\$1,180,000.00	\$0.00	\$1,180,000.00	\$0.00	\$1,180,000.00	100.0%	\$0.00
2002	\$1,179,000.00	\$1,179,000.00	\$0.00	\$1,179,000.00	\$0.00	\$1,179,000.00	100.0%	\$0.00
2003	\$1,359,439.00	\$1,359,439.00	\$0.00	\$1,359,439.00	\$0.00	\$1,359,439.00	100.0%	\$0.00
2004	\$1,507,522.00	\$1,507,522.00	\$0.00	\$1,507,522.00	\$0.00	\$1,507,522.00	100.0%	\$0.00
2005	\$1,336,826.00	\$1,336,826.00	\$0.00	\$1,336,826.00	\$0.00	\$1,336,826.00	100.0%	\$0.00
2006	\$1,238,003.00	\$1,238,003.00	\$0.00	\$1,238,003.00	\$0.00	\$1,238,003.00	100.0%	\$0.00
2007	\$1,230,919.00	\$1,230,919.00	\$0.00	\$1,230,919.00	\$0.00	\$1,230,919.00	100.0%	\$0.00
2008	\$1,175,886.00	\$1,175,886.00	\$0.00	\$1,175,886.00	\$0.00	\$1,175,886.00	100.0%	\$0.00
2009	\$1,962,094.00	\$1,962,094.00	\$0.00	\$1,962,094.00	\$0.00	\$1,962,094.00	100.0%	\$0.00
2010	\$1,954,640.00	\$1,954,640.00	\$0.00	\$1,954,640.00	\$0.00	\$1,954,640.00	100.0%	\$0.00
2011	\$1,727,567.00	\$1,727,567.00	\$0.00	\$1,727,567.00	\$0.00	\$1,727,567.00	100.0%	\$0.00
2012	\$1,396,522.00	\$1,396,522.00	\$0.00	\$1,396,522.00	\$0.00	\$1,396,522.00	100.0%	\$0.00
2013	\$1,324,953.00	\$1,324,953.00	\$0.00	\$1,324,953.00	\$0.00	\$1,324,953.00	100.0%	\$0.00
2014	\$1,399,945.00	\$1,399,945.00	\$0.00	\$1,399,945.00	\$0.00	\$1,399,945.00	100.0%	\$0.00
2015	\$1,250,017.00	\$1,250,017.00	\$0.00	\$1,250,017.00	\$0.00	\$1,250,017.00	100.0%	\$0.00
2016	\$1,328,629.00	\$1,328,629.00	\$0.00	\$1,328,629.00	\$0.00	\$1,328,629.00	100.0%	\$0.00
2017	\$1,791,481.22	\$1,791,481.22	\$0.00	\$1,791,481.22	\$0.00	\$1,791,481.22	99.9%	\$107.78
2018	\$1,937,094.00	\$1,937,094.00	\$0.00	\$1,937,094.00	\$0.00	\$1,937,094.00	79.9%	\$376,000.00
2019	\$1,981,158.00	\$1,981,158.00	\$0.00	\$1,981,158.00	\$0.00	\$1,981,158.00	83.2%	\$617,705.37
2020	\$1,829,608.00	\$964,718.39	\$0.00	\$964,718.39	\$0.00	\$964,718.39	52.7%	\$864,889.61
2021	\$1,873,384.00	\$915,167.51	\$0.00	\$915,167.51	\$0.00	\$915,167.51	32.8%	\$1,268,216.49
2022	\$2,352,496.00	\$62,250.49	\$0.00	\$62,250.49	\$0.00	\$62,250.49	2.6%	\$2,350,245.51
Total	\$42,175,664.00	\$36,958,416.24	\$0.00	\$36,958,416.24	\$0.00	\$36,958,416.24	87.6%	\$5,217,247.76

Home Activities Commitments/Disbursements from Treasury Account

Fiscal Year	Authorized for Activities	Amount Committed to Activities	% Com	Disbursed	Returned	Net Disbursed	% Net Disb	Disbursed Pending Approval	Total Disbursed	% Disb
1992	\$963,900.00	\$963,900.00	100.0%	\$963,900.00	\$0.00	\$963,900.00	100.0%	\$0.00	\$963,900.00	100.0%
1993	\$628,100.00	\$628,100.00	100.0%	\$628,100.00	\$0.00	\$628,100.00	100.0%	\$0.00	\$628,100.00	100.0%
1994	\$981,000.00	\$981,000.00	100.0%	\$981,000.00	\$0.00	\$981,000.00	100.0%	\$0.00	\$981,000.00	100.0%
1995	\$1,052,100.00	\$1,052,100.00	100.0%	\$1,052,100.00	\$0.00	\$1,052,100.00	100.0%	\$0.00	\$1,052,100.00	100.0%
1996	\$963,100.00	\$963,100.00	100.0%	\$963,100.00	\$0.00	\$963,100.00	100.0%	\$0.00	\$963,100.00	100.0%
1997	\$818,900.00	\$818,900.00	100.0%	\$818,900.00	\$0.00	\$818,900.00	100.0%	\$0.00	\$818,900.00	100.0%
1998	\$858,300.00	\$858,300.00	100.0%	\$858,300.00	\$0.00	\$858,300.00	100.0%	\$0.00	\$858,300.00	100.0%
1999	\$927,600.00	\$927,600.00	100.0%	\$927,600.00	\$0.00	\$927,600.00	100.0%	\$0.00	\$927,600.00	100.0%
2000	\$926,700.00	\$926,700.00	100.0%	\$926,700.00	\$0.00	\$926,700.00	100.0%	\$0.00	\$926,700.00	100.0%
2001	\$1,033,500.00	\$1,033,500.00	100.0%	\$1,033,500.00	\$0.00	\$1,033,500.00	100.0%	\$0.00	\$1,033,500.00	100.0%
2002	\$1,032,600.00	\$1,032,600.00	100.0%	\$1,032,600.00	\$0.00	\$1,032,600.00	100.0%	\$0.00	\$1,032,600.00	100.0%
2003	\$1,201,338.31	\$1,201,338.31	100.0%	\$1,201,338.31	\$0.00	\$1,201,338.31	100.0%	\$0.00	\$1,201,338.31	100.0%
2004	\$1,335,583.20	\$1,335,583.20	100.0%	\$1,335,583.20	\$0.00	\$1,335,583.20	100.0%	\$0.00	\$1,335,583.20	100.0%
2005	\$1,207,963.70	\$1,207,963.70	100.0%	\$1,207,963.70	\$0.00	\$1,207,963.70	100.0%	\$0.00	\$1,207,963.70	100.0%
2006	\$1,116,608.00	\$1,116,608.00	100.0%	\$1,116,608.00	\$0.00	\$1,116,608.00	100.0%	\$0.00	\$1,116,608.00	100.0%
2007	\$1,110,232.40	\$1,110,232.40	100.0%	\$1,110,232.40	\$0.00	\$1,110,232.40	100.0%	\$0.00	\$1,110,232.40	100.0%
2008	\$1,051,822.54	\$1,051,822.54	100.0%	\$1,051,822.54	\$0.00	\$1,051,822.54	100.0%	\$0.00	\$1,051,822.54	100.0%
2009	\$1,768,884.60	\$1,768,884.60	100.0%	\$1,768,884.60	\$0.00	\$1,768,884.60	100.0%	\$0.00	\$1,768,884.60	100.0%
2010	\$1,759,176.00	\$1,759,176.00	100.0%	\$1,759,176.00	\$0.00	\$1,759,176.00	100.0%	\$0.00	\$1,759,176.00	100.0%
2011	\$1,529,127.87	\$1,529,127.87	100.0%	\$1,529,127.87	\$0.00	\$1,529,127.87	100.0%	\$0.00	\$1,529,127.87	100.0%
2012	\$1,157,869.80	\$1,157,869.80	100.0%	\$1,157,869.80	\$0.00	\$1,157,869.80	100.0%	\$0.00	\$1,157,869.80	100.0%
2013	\$1,192,457.70	\$1,192,457.70	100.0%	\$1,192,457.70	\$0.00	\$1,192,457.70	100.0%	\$0.00	\$1,192,457.70	100.0%
2014	\$1,259,950.50	\$1,259,950.50	100.0%	\$1,259,950.50	\$0.00	\$1,259,950.50	100.0%	\$0.00	\$1,259,950.50	100.0%
2015	\$1,129,515.30	\$1,129,515.30	100.0%	\$1,129,515.30	\$0.00	\$1,129,515.30	100.0%	\$0.00	\$1,129,515.30	100.0%
2016	\$1,195,798.10	\$1,195,798.10	100.0%	\$1,195,798.10	\$0.00	\$1,195,798.10	100.0%	\$0.00	\$1,195,798.10	100.0%
2017	\$1,162,322.32	\$1,162,322.32	100.0%	\$1,162,322.32	\$0.00	\$1,162,322.32	100.0%	\$0.00	\$1,162,322.32	100.0%
2018	\$1,683,367.60	\$1,683,367.60	100.0%	\$1,777,357.60	\$0.00	\$1,777,357.60	77.3%	\$0.00	\$1,777,357.60	77.3%
2019	\$1,476,328.00	\$1,476,328.00	100.0%	\$898,593.63	\$0.00	\$898,593.63	58.2%	\$0.00	\$898,593.63	58.2%
2020	\$1,898,466.00	\$1,414,081.30	83.3%	\$842,500.74	\$0.00	\$842,500.74	49.8%	\$0.00	\$842,500.74	49.8%
2021	\$1,686,045.60	\$1,330,754.86	78.9%	\$458,932.11	\$0.00	\$458,932.11	27.2%	\$0.00	\$458,932.11	27.2%
2022	\$1,946,248.20	\$224,374.70	11.7%	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
Total	\$37,731,982.52	\$36,478,642.57	94.0%	\$32,708,762.42	\$0.00	\$32,708,762.42	86.7%	\$0.00	\$32,708,762.42	86.7%





U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
Status of HOME Grants  
LANCASTER COUNTY CONSORTIUM

DATE: 03-07-23  
TIME: 10:15  
PAGE: 8

EDIS - PR27

Administrative Funds (AD)

Fiscal Year	Authorized Amount	Amount Committed	% Auth Cmt	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$107,000.00	\$107,000.00	100.0%	\$0.00	\$107,000.00	100.0%	\$0.00
1993	\$70,900.00	\$70,900.00	100.0%	\$0.00	\$70,900.00	100.0%	\$0.00
1994	\$109,000.00	\$109,000.00	100.0%	\$0.00	\$109,000.00	100.0%	\$0.00
1995	\$116,900.00	\$116,900.00	100.0%	\$0.00	\$116,900.00	100.0%	\$0.00
1996	\$85,900.00	\$85,900.00	100.0%	\$0.00	\$85,900.00	100.0%	\$0.00
1997	\$94,100.00	\$94,100.00	100.0%	\$0.00	\$94,100.00	100.0%	\$0.00
1998	\$88,700.00	\$88,700.00	100.0%	\$0.00	\$88,700.00	100.0%	\$0.00
1999	\$106,400.00	\$106,400.00	100.0%	\$0.00	\$106,400.00	100.0%	\$0.00
2000	\$106,300.00	\$106,300.00	100.0%	\$0.00	\$106,300.00	100.0%	\$0.00
2001	\$118,000.00	\$118,000.00	100.0%	\$0.00	\$118,000.00	100.0%	\$0.00
2002	\$117,900.00	\$117,900.00	100.0%	\$0.00	\$117,900.00	100.0%	\$0.00
2003	\$135,944.00	\$135,944.00	100.0%	\$0.00	\$135,944.00	100.0%	\$0.00
2004	\$142,338.80	\$142,338.80	100.0%	\$0.00	\$142,338.80	100.0%	\$0.00
2005	\$128,862.30	\$128,862.30	100.0%	\$0.00	\$128,862.30	100.0%	\$0.00
2006	\$171,395.00	\$171,395.00	100.0%	\$0.00	\$171,395.00	100.0%	\$0.00
2007	\$120,686.60	\$120,686.60	100.0%	\$0.00	\$120,686.60	100.0%	\$0.00
2008	\$124,063.46	\$124,063.46	100.0%	\$0.00	\$124,063.46	100.0%	\$0.00
2009	\$196,209.40	\$196,209.40	100.0%	\$0.00	\$196,209.40	100.0%	\$0.00
2010	\$195,464.00	\$195,464.00	100.0%	\$0.00	\$195,464.00	100.0%	\$0.00
2011	\$178,439.13	\$178,439.13	100.0%	\$0.00	\$178,439.13	100.0%	\$0.00
2012	\$128,652.20	\$128,652.20	100.0%	\$0.00	\$128,652.20	100.0%	\$0.00
2013	\$132,495.30	\$132,495.30	100.0%	\$0.00	\$132,495.30	100.0%	\$0.00
2014	\$139,994.50	\$139,994.50	100.0%	\$0.00	\$139,994.50	100.0%	\$0.00
2015	\$125,301.70	\$125,301.70	100.0%	\$0.00	\$125,301.70	100.0%	\$0.00
2016	\$132,862.80	\$132,862.80	100.0%	\$0.00	\$132,862.80	100.0%	\$0.00
2017	\$129,158.80	\$129,158.80	100.0%	\$0.00	\$129,158.80	100.0%	\$0.00
2018	\$183,700.40	\$183,700.40	100.0%	\$0.00	\$183,700.40	100.0%	\$0.00
2019	\$204,819.00	\$204,819.00	100.0%	\$0.00	\$204,819.00	100.0%	\$0.00
2020	\$131,143.00	\$131,143.00	100.0%	\$0.00	\$122,217.65	93.1%	\$8,925.35
2021	\$107,330.40	\$107,330.40	100.0%	\$0.00	\$156,235.40	83.3%	\$21,103.00
2022	\$216,244.80	\$150,000.00	69.3%	\$66,244.80	\$62,250.49	28.7%	\$153,999.31
Total	\$4,196,524.79	\$4,138,274.89	98.4%	\$58,249.90	\$4,002,497.13	95.3%	\$194,027.66



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
Status of HOME Grants  
LANCASTER COUNTY CONSORTIUM

DATE: 03-07-23  
TIME: 10:15  
PAGE: 9

EDIS - PR27

CHDO Operating Funds (CO)

Fiscal Year	Authorized Amount	Amount Committed	% Auth Cmt	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$28,000.00	\$28,000.00	100.0%	\$0.00	\$28,000.00	100.0%	\$0.00
1998	\$30,000.00	\$30,000.00	100.0%	\$0.00	\$30,000.00	100.0%	\$0.00
1999	\$30,000.00	\$30,000.00	100.0%	\$0.00	\$30,000.00	100.0%	\$0.00
2000	\$30,000.00	\$30,000.00	100.0%	\$0.00	\$30,000.00	100.0%	\$0.00
2001	\$28,500.00	\$28,500.00	100.0%	\$0.00	\$28,500.00	100.0%	\$0.00
2002	\$28,500.00	\$28,500.00	100.0%	\$0.00	\$28,500.00	100.0%	\$0.00
2003	\$22,156.68	\$22,156.68	100.0%	\$0.00	\$22,156.68	100.0%	\$0.00
2004	\$30,000.00	\$30,000.00	100.0%	\$0.00	\$30,000.00	100.0%	\$0.00
2005	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$20,000.00	\$20,000.00	100.0%	\$0.00	\$20,000.00	100.0%	\$0.00
2012	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2016	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2017	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2018	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2019	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2020	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2021	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2022	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$247,156.68	\$247,156.68	100.0%	\$0.00	\$247,156.68	100.0%	\$0.00



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
Status of HOME Grants  
LANCASTER COUNTY CONSORTIUM

DATE: 03-01-23  
TIME: 10:15  
PAGE: 10

EDIS - PR27

CHDO Funds (CF)

Fiscal Year	CHDO Requirement	Authorized Amount	Amount Suballocated to CL/CC	Amount Subgranted to CHDOs	Balance to Subgrant	Funds Committed to Activities	% Subg Cmt	Balance to Commit	Total Disbursed	% Subg Disb	Available to Disburse
1992	\$140,450.00	\$140,450.00	\$0.00	\$140,450.00	\$0.00	\$140,450.00	100.0%	\$0.00	\$140,450.00	100.0%	\$0.00
1993	\$106,350.00	\$106,350.00	\$0.00	\$106,350.00	\$0.00	\$106,350.00	100.0%	\$0.00	\$106,350.00	100.0%	\$0.00
1994	\$143,500.00	\$143,500.00	\$0.00	\$143,500.00	\$0.00	\$143,500.00	100.0%	\$0.00	\$143,500.00	100.0%	\$0.00
1995	\$175,350.00	\$175,350.00	\$0.00	\$175,350.00	\$0.00	\$175,350.00	100.0%	\$0.00	\$175,350.00	100.0%	\$0.00
1996	\$143,850.00	\$143,850.00	\$0.00	\$143,850.00	\$0.00	\$143,850.00	100.0%	\$0.00	\$143,850.00	100.0%	\$0.00
1997	\$141,150.00	\$141,150.00	\$0.00	\$141,150.00	\$0.00	\$141,150.00	100.0%	\$0.00	\$141,150.00	100.0%	\$0.00
1998	\$148,050.00	\$148,050.00	\$0.00	\$148,050.00	\$0.00	\$148,050.00	100.0%	\$0.00	\$148,050.00	100.0%	\$0.00
1999	\$159,600.00	\$159,600.00	\$0.00	\$159,600.00	\$0.00	\$159,600.00	100.0%	\$0.00	\$159,600.00	100.0%	\$0.00
2000	\$159,450.00	\$159,450.00	\$0.00	\$159,450.00	\$0.00	\$159,450.00	100.0%	\$0.00	\$159,450.00	100.0%	\$0.00
2001	\$177,000.00	\$177,000.00	\$0.00	\$177,000.00	\$0.00	\$177,000.00	100.0%	\$0.00	\$177,000.00	100.0%	\$0.00
2002	\$179,890.00	\$583,723.61	\$0.00	\$583,723.61	\$0.00	\$583,723.61	100.0%	\$0.00	\$583,723.61	100.0%	\$0.00
2003	\$203,915.95	\$850,049.58	\$0.00	\$850,049.58	\$0.00	\$850,049.58	100.0%	\$0.00	\$850,049.58	100.0%	\$0.00
2004	\$202,762.50	\$202,762.50	\$0.00	\$202,762.50	\$0.00	\$202,762.50	100.0%	\$0.00	\$202,762.50	100.0%	\$0.00
2005	\$133,293.45	\$510,543.18	\$0.00	\$510,543.18	\$0.00	\$510,543.18	100.0%	\$0.00	\$510,543.18	100.0%	\$0.00
2006	\$162,662.50	\$614,459.95	\$0.00	\$614,459.95	\$0.00	\$614,459.95	100.0%	\$0.00	\$614,459.95	100.0%	\$0.00
2007	\$181,029.90	\$480,232.40	\$0.00	\$480,232.40	\$0.00	\$480,232.40	100.0%	\$0.00	\$480,232.40	100.0%	\$0.00
2008	\$174,925.20	\$503,705.17	\$0.00	\$503,705.17	\$0.00	\$503,705.17	100.0%	\$0.00	\$503,705.17	100.0%	\$0.00
2009	\$294,324.10	\$1,167,412.00	\$0.00	\$1,167,412.00	\$0.00	\$1,167,412.00	100.0%	\$0.00	\$1,167,412.00	100.0%	\$0.00
2010	\$293,196.00	\$1,604,872.41	\$0.00	\$1,604,872.41	\$0.00	\$1,604,872.41	100.0%	\$0.00	\$1,604,872.41	100.0%	\$0.00
2011	\$259,135.05	\$259,135.05	\$0.00	\$259,135.05	\$0.00	\$259,135.05	100.0%	\$0.00	\$259,135.05	100.0%	\$0.00
2012	\$130,978.30	\$365,522.95	\$0.00	\$365,522.95	\$0.00	\$365,522.95	100.0%	\$0.00	\$365,522.95	100.0%	\$0.00
2013	\$198,742.95	\$680,710.00	\$0.00	\$680,710.00	\$0.00	\$680,710.00	100.0%	\$0.00	\$680,710.00	100.0%	\$0.00
2014	\$208,261.75	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$800,000.00	100.0%	\$0.00	\$800,000.00	100.0%	\$0.00
2015	\$188,252.58	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	100.0%	\$0.00	\$200,000.00	100.0%	\$0.00
2016	\$199,294.35	\$994,200.00	\$0.00	\$994,200.00	\$0.00	\$994,200.00	100.0%	\$0.00	\$994,200.00	100.0%	\$0.00
2017	\$0.00	\$512,432.10	\$0.00	\$512,432.10	\$0.00	\$512,432.10	100.0%	\$0.00	\$512,432.10	98.9%	\$107.78
2018	\$0.00	\$320,174.00	\$0.00	\$320,174.00	\$0.00	\$320,174.00	100.0%	\$0.00	\$320,174.00	100.0%	\$0.00
2019	\$0.00	\$345,295.87	\$0.00	\$345,295.87	\$0.00	\$345,295.87	100.0%	\$0.00	\$345,295.87	41.4%	\$487,960.00
2020	\$0.00	\$666,111.15	\$0.00	\$666,111.15	\$0.00	\$666,111.15	100.0%	\$0.00	\$666,111.15	85.1%	\$99,200.00
2021	\$281,067.66	\$336,044.28	\$0.00	\$336,044.28	\$0.00	\$336,044.28	100.0%	\$0.00	\$336,044.28	47.7%	\$175,625.30
2022	\$324,374.70	\$324,374.70	\$0.00	\$324,374.70	\$0.00	\$324,374.70	100.0%	\$0.00	\$0.00	0.0%	\$324,374.70
Total	\$5,291,108.75	\$14,526,670.89	\$0.00	\$14,526,670.89	\$0.00	\$14,526,670.89	100.0%	\$0.00	\$13,439,403.11	92.5%	\$1,087,267.78



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
Status of HOME Grants  
LANCASTER COUNTY CONSORTIUM

DATE: 03-01-23  
TIME: 10:16  
PAGE: 11

EDIS - PR27

CHDO Loans (CL)

Fiscal Year	Authorized Amount	Amount Subgranted	Amount Committed	% Auth Cmt	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2016	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2017	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2018	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2019	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2020	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2021	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2022	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
Status of HOME Grants  
LANCASTER COUNTY CONSORTIUM

DATE: 03-01-23  
TIME: 10:15  
PAGE: 12

EDIS - PR27

CHDO Capacity (CC)

Fiscal Year	Authorized Amount	Amount Subgranted	Amount Committed	% Auth Cred	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2016	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2017	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2018	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2019	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2020	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2021	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2022	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
Status of HOME Grants  
LANCASTER COUNTY CONSORTIUM

DATE: 03-01-23  
TIME: 10:15  
PAGE: 13

EDIS - PR27

Reservations to State Recipients and Subrecipients (SL)

Fiscal Year	Authorized Amount	Amount Subgranted to Other Entities	Amount Committed	% Auth Cred	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$604,830.00	\$604,830.00	\$604,830.00	100.0%	\$0.00	\$604,830.00	100.0%	\$0.00
1995	\$785,175.81	\$785,175.81	\$785,175.81	100.0%	\$0.00	\$785,175.81	100.0%	\$0.00
1996	\$294,544.00	\$294,544.00	\$294,544.00	100.0%	\$0.00	\$294,544.00	100.0%	\$0.00
1997	\$77,394.75	\$77,394.75	\$77,394.75	100.0%	\$0.00	\$77,394.75	100.0%	\$0.00
1998	\$409,971.32	\$409,971.32	\$409,971.32	100.0%	\$0.00	\$409,971.32	100.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2016	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2017	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2018	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2019	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2020	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2021	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2022	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$2,071,912.88	\$2,071,912.88	\$2,071,912.88	100.0%	\$0.00	\$2,071,912.88	100.0%	\$0.00



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
Status of HOME Grants  
LANCASTER COUNTY CONSORTIUM

DATE: 03-01-23  
TIME: 10:10  
PAGE: 14

IDIS - PR27

Total Program Funds

Fiscal Year	Total Authorization	Local Account Funds	Committed Amount	Net Disbursed for Activities	Net Disbursed for ADIC/CVB	Net Disbursed	Disbursed Pending Approval	Total Disbursed	Available to Disburse
1992	\$1,071,000.00	\$0.00	\$1,071,000.00	\$963,900.00	\$107,100.00	\$1,071,000.00	\$0.00	\$1,071,000.00	\$0.00
1993	\$709,000.00	\$0.00	\$709,000.00	\$630,300.00	\$78,700.00	\$709,000.00	\$0.00	\$709,000.00	\$0.00
1994	\$1,090,000.00	\$0.00	\$1,090,000.00	\$981,000.00	\$109,000.00	\$1,090,000.00	\$0.00	\$1,090,000.00	\$0.00
1995	\$1,169,000.00	\$0.00	\$1,169,000.00	\$1,052,300.00	\$116,700.00	\$1,169,000.00	\$0.00	\$1,169,000.00	\$0.00
1996	\$959,000.00	\$0.00	\$959,000.00	\$893,300.00	\$65,700.00	\$959,000.00	\$0.00	\$959,000.00	\$0.00
1997	\$941,000.00	\$515.00	\$941,515.00	\$819,425.00	\$122,100.00	\$941,525.00	\$0.00	\$941,525.00	\$0.00
1998	\$997,000.00	\$10,026.00	\$1,007,026.00	\$873,226.00	\$133,800.00	\$1,007,026.00	\$0.00	\$1,007,026.00	\$0.00
1999	\$1,064,000.00	\$47,296.89	\$1,111,296.89	\$974,386.89	\$136,900.00	\$1,111,286.89	\$0.00	\$1,111,286.89	\$0.00
2000	\$1,062,000.00	\$14,842.21	\$1,077,842.21	\$941,542.21	\$136,300.00	\$1,077,842.21	\$0.00	\$1,077,842.21	\$0.00
2001	\$1,180,000.00	\$24,726.53	\$1,204,726.53	\$1,098,226.53	\$146,500.00	\$1,204,726.53	\$0.00	\$1,204,726.53	\$0.00
2002	\$1,179,000.00	\$28,507.30	\$1,207,507.30	\$1,081,397.30	\$146,100.00	\$1,207,507.30	\$0.00	\$1,207,507.30	\$0.00
2003	\$1,305,430.00	\$32,960.63	\$1,338,390.63	\$1,234,298.94	\$154,100.00	\$1,388,398.94	\$0.00	\$1,388,398.94	\$0.00
2004	\$1,507,822.00	\$107,131.88	\$1,615,953.88	\$1,442,719.08	\$173,234.80	\$1,615,953.88	\$0.00	\$1,615,953.88	\$0.00
2005	\$1,336,826.00	\$298,865.50	\$1,635,691.50	\$1,506,329.20	\$129,362.30	\$1,635,691.50	\$0.00	\$1,635,691.50	\$0.00
2006	\$1,238,002.00	\$18,299.13	\$1,256,301.13	\$1,138,907.13	\$117,394.00	\$1,256,301.13	\$0.00	\$1,256,301.13	\$0.00
2007	\$1,230,919.00	\$76,019.98	\$1,306,938.98	\$1,188,252.38	\$118,686.60	\$1,306,938.98	\$0.00	\$1,306,938.98	\$0.00
2008	\$1,175,886.00	\$74,466.58	\$1,250,352.58	\$1,126,389.13	\$124,063.45	\$1,250,352.58	\$0.00	\$1,250,352.58	\$0.00
2009	\$1,962,094.00	\$132,765.08	\$2,094,859.08	\$1,898,649.69	\$196,209.40	\$2,094,859.08	\$0.00	\$2,094,859.08	\$0.00
2010	\$1,954,640.00	\$256,370.16	\$2,211,010.16	\$2,066,954.16	\$144,056.00	\$2,211,010.16	\$0.00	\$2,211,010.16	\$0.00
2011	\$1,727,947.00	\$186,888.44	\$1,914,835.44	\$1,726,096.21	\$188,739.23	\$1,914,835.44	\$0.00	\$1,914,835.44	\$0.00
2012	\$1,286,522.00	\$299,491.28	\$1,586,013.28	\$1,457,361.00	\$128,652.20	\$1,586,013.28	\$0.00	\$1,586,013.28	\$0.00
2013	\$1,324,953.00	\$239,767.80	\$1,564,720.80	\$1,432,229.50	\$132,491.30	\$1,564,720.80	\$0.00	\$1,564,720.80	\$0.00
2014	\$1,399,845.00	\$89,964.22	\$1,489,809.22	\$1,359,934.72	\$129,874.50	\$1,489,809.22	\$0.00	\$1,489,809.22	\$0.00
2015	\$1,256,517.00	\$141,891.70	\$1,398,408.70	\$1,271,407.00	\$126,991.70	\$1,398,408.70	\$0.00	\$1,398,408.70	\$0.00
2016	\$1,326,829.00	\$269,956.29	\$1,596,785.29	\$1,505,723.38	\$132,861.90	\$1,638,585.29	\$0.00	\$1,638,585.29	\$0.00
2017	\$1,201,589.00	\$100,982.07	\$1,302,571.07	\$1,203,304.38	\$129,266.69	\$1,332,571.07	\$0.00	\$1,332,571.07	\$107.78
2018	\$1,837,064.00	\$426,420.48	\$2,263,484.48	\$1,985,691.31	\$188,793.17	\$2,174,484.48	\$0.00	\$2,174,484.48	\$294,089.77
2019	\$1,681,138.00	\$68,794.58	\$1,749,932.58	\$1,615,308.32	\$134,624.26	\$1,750,932.58	\$0.00	\$1,750,932.58	\$629,825.27
2020	\$1,829,609.00	\$320,687.38	\$2,150,296.38	\$1,986,796.35	\$132,500.03	\$2,119,296.38	\$0.00	\$2,119,296.38	\$670,293.38
2021	\$1,873,384.00	\$172,044.08	\$2,045,428.08	\$1,893,373.29	\$152,054.79	\$2,045,428.08	\$0.00	\$2,045,428.08	\$1,287,319.42
2022	\$2,162,488.00	\$211,242.22	\$2,373,730.22	\$2,171,407.00	\$202,323.22	\$2,373,730.22	\$0.00	\$2,373,730.22	\$2,311,489.74
2023	\$0.00	\$12,850.85	\$12,850.85	\$0.00	\$0.00	\$12,850.85	\$0.00	\$12,850.85	\$12,850.85



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
Status of HOME Grants  
LANCASTER COUNTY CONSORTIUM

DATE: 03-01-23  
TIME: 10:10  
PAGE: 15

IDIS - PR27

Fiscal Year	Total Authorization	Local Account Funds	Committed Amount	Net Disbursed for Activities	Net Disbursed for ADIC/CVB	Net Disbursed	Disbursed Pending Approval	Total Disbursed	Available to Disburse
Total	\$42,175,884.00	\$4,050,542.22	\$46,226,426.22	\$38,470,789.19	\$4,249,637.03	\$42,720,426.22	\$0.00	\$42,720,426.22	\$5,565,752.22



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
Status of HOME Grants  
LANCASTER COUNTY CONSORTIUM

DATE: 03-07-23  
TIME: 10:10  
PAGE: 16

IDIS - PR27

Total Program Percent

Fiscal Year	Total Authorization	Total Account Funds	% Committed for Activities	% Disb for Activities	% Disb for ADCOCOB	% Net Disbursed	% Disbursed Pending Approval	% Total Disbursed	% Available to Disburse
1992	\$1,071,000.00	\$0.00	100.0%	80.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1993	\$709,000.00	\$0.00	100.0%	80.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1994	\$1,090,000.00	\$0.00	100.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1995	\$1,168,000.00	\$0.00	100.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1996	\$950,000.00	\$0.00	100.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1997	\$841,000.00	\$515.00	100.0%	87.0%	12.9%	100.0%	0.0%	100.0%	0.0%
1998	\$987,000.00	\$15,026.00	100.0%	87.1%	12.9%	100.0%	0.0%	100.0%	0.0%
1999	\$1,064,000.00	\$47,295.89	100.0%	87.1%	12.9%	100.0%	0.0%	100.0%	0.0%
2000	\$1,063,000.00	\$14,842.21	100.0%	87.3%	12.8%	100.0%	0.0%	100.0%	0.0%
2001	\$1,180,000.00	\$24,726.53	100.0%	87.8%	12.4%	100.0%	0.0%	100.0%	0.0%
2002	\$1,179,000.00	\$28,507.81	100.0%	87.8%	12.4%	100.0%	0.0%	100.0%	0.0%
2003	\$1,355,430.00	\$32,960.83	100.0%	88.8%	11.8%	100.0%	0.0%	100.0%	0.0%
2004	\$1,507,822.00	\$107,131.88	100.0%	89.3%	11.4%	100.0%	0.0%	100.0%	0.0%
2005	\$1,336,826.00	\$298,865.50	100.0%	92.1%	9.6%	100.0%	0.0%	100.0%	0.0%
2006	\$1,238,000.00	\$18,199.13	100.0%	90.3%	8.8%	100.0%	0.0%	100.0%	0.0%
2007	\$1,230,919.00	\$75,019.88	100.0%	90.7%	8.8%	100.0%	0.0%	100.0%	0.0%
2008	\$1,175,886.00	\$74,466.59	100.0%	90.8%	10.9%	99.9%	0.0%	99.9%	0.0%
2009	\$1,962,094.00	\$132,785.09	100.0%	90.8%	9.9%	99.9%	0.0%	99.9%	0.0%
2010	\$1,954,640.00	\$508,378.16	100.0%	92.0%	10.0%	100.0%	0.0%	100.0%	0.0%
2011	\$1,727,947.00	\$186,998.44	100.0%	89.6%	11.4%	100.0%	0.0%	100.0%	0.0%
2012	\$1,286,122.00	\$295,491.20	100.0%	91.8%	9.9%	100.0%	0.0%	100.0%	0.0%
2013	\$1,324,953.00	\$729,767.80	100.0%	91.5%	9.9%	100.0%	0.0%	100.0%	0.0%
2014	\$1,399,845.00	\$68,964.22	100.0%	90.6%	10.0%	100.0%	0.0%	100.0%	0.0%
2015	\$1,256,517.00	\$143,861.70	100.0%	91.0%	9.9%	100.0%	0.0%	100.0%	0.0%
2016	\$1,326,829.00	\$369,956.29	100.0%	92.1%	9.9%	99.9%	0.0%	99.9%	0.0%
2017	\$1,201,589.00	\$100,982.07	100.0%	90.7%	9.9%	99.9%	0.0%	99.9%	0.0%
2018	\$1,837,064.00	\$428,420.48	100.0%	74.4%	9.9%	82.5%	0.0%	82.5%	17.4%
2019	\$1,681,138.00	\$68,794.50	100.0%	52.3%	12.1%	64.0%	0.0%	64.0%	35.9%
2020	\$1,829,609.00	\$329,687.38	86.8%	54.0%	6.6%	58.6%	0.0%	58.6%	40.3%
2021	\$1,873,384.00	\$172,044.08	82.8%	28.4%	8.3%	37.0%	0.0%	37.0%	62.9%
2022	\$2,167,488.00	\$211,242.23	19.9%	0.0%	2.0%	2.8%	0.0%	2.8%	97.2%
2023	\$0.00	\$13,690.85	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
Status of HOME Grants  
LANCASTER COUNTY CONSORTIUM

DATE: 03-07-23  
TIME: 10:10  
PAGE: 17

IDIS - PR27

Fiscal Year	Total Authorization	Total Account Funds	% Committed for Activities	% Disb for Activities	% Disb for ADCOCOB	% Net Disbursed	% Disbursed Pending Approval	% Total Disbursed	% Available to Disburse
Total	\$42,175,684.00	\$4,050,542.22	94.4%	78.0%	33.0%	88.0%	0.0%	88.0%	12.0%

# ESG 2022 - SAGE

View report as ☒ Aggregate / summary ☐ Details / data ☐ Both aggregate and details

## Grant List

Jurisdiction	Type	Start Date	End Date	Current Status
	CAPER	1/1/2022	12/31/2022	In Progress

## Q04a: Project Identifiers in HHS

☒ Please select details mode in the filters above to see Q4 information.

CAPER CSV uploads containing multiple project rows in Q4 will display as separate rows here using the same value in Project Info Row ID.

## Q05a: Report Validations Table

Category	Count of Clients for DQ	Count of Clients
Total Number of Persons Served	1075	1075
Number of Adults (Age 18 or Over)	902	902
Number of Children (Under Age 18)	170	170
Number of Persons with Unknown Age	3	3
Number of Leavers	509	509
Number of Adult Leavers	417	417
Number of Adult and Head of Household Leavers	417	417
Number of Stayers	575	575
Number of Adult Stayers	485	485
Number of Veterans	32	32
Number of Chronically Homeless Persons	49	49
Number of Youth Under Age 25	74	74
Number of Parenting Youth Under Age 25 with Children	7	7
Number of Adult Heads of Household	863	863
Number of Child and Unknown Age Heads of Household	7	7
Heads of Households and Adult Stayers in the Project 365 Days or More	47	47

**Q06c: Data Quality: Personally Identifying Information (PII)**

Data Element	Client Doesn't Know/Refused	Information Missing	Data Issues	Total	% of Error Rate
Name	0	0	0	1075	0%
Social Security Number	46	88	63	1075	19.07%
Date of Birth	0	3	0	1075	0.28%
Race	30	61	0	1075	8.47%
Ethnicity	4	90	0	1075	8.74%
Gender	0	11	0	1075	1.03%
Overall Score				249	27.72%

Numbers in green italics have been recalculated or weighted based on available totals.

**Q06d: Data Quality: Universal Data Elements**

Data Element	Error Count	% of Error Rate
Veteran Status	99	70.00%
Project Start Date	10	3.03%
Relationship to Head of Household	12	7.12%
Client Location	574	66.44%
Disabling Condition	403	55.09%

Numbers in green italics have been recalculated or weighted based on available totals.

**Q06e: Data Quality: Income and Housing Data Quality**

Data Element	Error Count	% of Error Rate
Destination	34	6.00%
Income and Sources at Start	667	76.08%
Income and Sources at Annual Assessment	36	87.00%
Income and Sources at End	346	82.97%

Numbers in green italics have been recalculated or weighted based on available totals.

**Q06f: Data Quality: Chronic Homelessness**

Entering into project type	Count of Total Records	Missing Time in Institution	Missing Time in Housing	Approximate Date Started DK/R/missing	Number of Times DK/R/missing	Number of Months DK/R/missing	% of Records Unable to Calculate
ES, SH, Street Outreach	218	0	0	31	87	87	42.66%
TH	0	0	0	0	0	0	0
PH (All)	106	3	0	9	19	17	17.92%
Total	324	0	0	0	0	0	34.57%

Numbers in green italics have been recalculated or weighted based on available totals.

**Q06g: Data Quality: Timeliness**

Time for Record Entry	Number of Project Start Records	Number of Project Exit Records
0 days	396	222
1-3 Days	249	68
4-6 Days	58	31
7-10 Days	25	33
11+ Days	30	146

**Q96: Date Quality: Inactive Records: Street Outreach & Emergency Shelter**

Date Element	# of Records	# of Inactive Records	% of Inactive Records
Contact (Adults and Heads of Household in Street Outreach or ES - NNN)	0	0	0
Bed Night (All Clients in ES - NNN)	0	0	0

Numbers in green dollars have been recalculated or weighted based on available totals.

**Q97a: Number of Persons Served**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Adults	902	810	92	0	0
Children	170	0	170	0	0
Client Doesn't Know/ Client Refused	0	0	0	0	0
Data Not Collected	3	2	0	0	1
Total	1075	812	262	0	1
For PSH & RRH - the total persons served who moved into housing	48	15	30	0	0

**Q97b: Point-in-Time Count of Persons on the Last Wednesday**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	0	0	0	0	0
April	0	0	0	0	0
July	0	0	0	0	0
October	0	0	0	0	0

**Q98a: Households Served**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Total Households	664	790	73	0	1
For PSH & RRH - the total households served who moved into housing	21	14	7	0	0

**Q98b: Point-in-Time Count of Households on the Last Wednesday**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	0	0	0	0	0
April	0	0	0	0	0
July	0	0	0	0	0
October	0	0	0	0	0

**Q99a: Number of Persons Contacted**

Number of Persons Contacted	All Persons Contacted	First contact - NOT staying on the Streets, ES, or SH	First contact - WAS staying on Streets, ES, or SH	First contact - Worker unable to determine
Once	0	0	0	0
2-5 Times	0	0	0	0
6-9 Times	0	0	0	0
10+ Times	0	0	0	0
Total Persons Contacted	0	0	0	0



**Q99: Number of Persons Engaged**

Number of Persons Engaged	All Persons Contacted	First contact – NOT staying on the Streets, ES, or SH	First contact – WAS staying on Streets, ES, or SH	First contact – Worker unable to determine
Once	0	0	0	0
2-5 Contacts	0	0	0	0
6-9 Contacts	0	0	0	0
10+ Contacts	0	0	0	0
Total Persons Engaged	0	0	0	0
Rate of Engagement	0	0	0	0

Numbers in green italics have been recalculated or weighted based on available totals.

**Q10a: Gender of Adults**

	Total	Without Children	With Children and Adults	Unknown Household Type
Male	355	326	16	0
Female	340	264	36	0
No Single Gender	2	2	0	0
Questioning	0	0	0	0
Transgender	4	4	0	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	1	1	0	0
Total	902	616	92	0

Trans Female (MTF or Male to Female) 0.

Trans Male (FTM or Female to Male) 0.

Effective 10/1/2021, this table contains a consolidated Transgender row which includes the sum of data from the previously separate Transgender rows, tagged with 0.

**Q10b: Gender of Children**

	Total	With Children and Adults	With Only Children	Unknown Household Type
Male	70	35	0	0
Female	82	83	0	0
No Single Gender	0	0	0	0
Questioning	0	0	0	0
Transgender	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	10	10	0	0
Total	170	170	0	0

Trans Female (MTF or Male to Female) 0.

Trans Male (FTM or Female to Male) 0.

Effective 10/1/2021, this table contains a consolidated Transgender row which includes the sum of data from the previously separate Transgender rows, tagged with 0.

**Q10c: Gender of Persons Missing Age Information**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Male	1	0	0	0	1
Female	2	2	0	0	0
No Single Gender	0	0	0	0	0
Questioning	0	0	0	0	0
Transgender	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	3	2	0	0	1

Trans Female (MTF or Male to Female) 0.

Trans Male (FTM or Female to Male) 0.

Effective 10/1/2021, this table contains a consolidated Transgender row which includes the sum of data from the previously separate Transgender rows, tagged with 0.

**Q10f: Gender by Age Ranges**

	Total	Under Age 18	Age 18-24	Age 25-61	Age 62 and over	Client Doesn't Know/ Client Refused	Data Not Collected
Male	621	75	45	444	66	0	1
Female	427	85	41	242	27	0	2
No Single Gender	3	0	0	2	0	0	0
Questioning	0	0	0	0	0	0	0
Transgender	4	0	1	1	2	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0	0	0
Data Not Collected	11	10	0	1	0	0	0
Total	1075	170	87	710	100	0	3
Trans Female (MTF or Male to Female) <u>0</u>							
Trans Male (FTM or Female to Male) <u>0</u>							

Effective 10/1/2021, this table contains a consolidated Transgender row which includes the sum of data from the previously separate Transgender rows, tagged with 0.

**Q11: Age**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Under 5	51	0	51	0	0
5 - 12	34	0	34	0	0
13 - 17	25	0	25	0	0
18 - 24	87	70	17	0	0
25 - 34	194	161	33	0	0
35 - 44	192	162	29	0	0
45 - 54	175	164	11	0	0
55 - 61	149	148	1	0	0
62+	105	104	1	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	3	2	0	0	1
Total	1075	812	262	0	1

**Q12a: Race**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
White	637	525	111	0	1
Black, African American, or African	284	172	112	0	0
Asian or Asian American	4	4	0	0	0
American Indian, Alaska Native, or Indigenous	6	3	3	0	0
Native Hawaiian or Pacific Islander	0	0	0	0	0
Multiple Races	53	29	24	0	0
Client Doesn't Know/Client Refused	30	23	7	0	0
Data Not Collected	67	56	5	0	0
Total	1075	812	262	0	1

**Q12b: Ethnicity**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Non-Hispanic/Non-Latin(a)(o)(s)	730	572	158	0	0
Hispanic/Latin(a)(o)(s)	251	130	100	0	1
Client Doesn't Know/Client Refused	4	4	0	0	0
Data Not Collected	90	89	8	0	0
Total	1075	812	262	0	1

**Q13a: Physical and Mental Health Conditions at Start**

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults &	With Only Children	Unknown Household Type
Mental Health Disorder	128	88	28	14		0	0
Alcohol Use Disorder	24	24	0	0		0	0
Drug Use Disorder	30	25	4	1		0	0
Both Alcohol Use and Drug Use Disorders	21	20	1	0		0	0
Chronic Health Condition	89	72	18	4		0	0
HIV/AIDS	3	3	0	0		0	0
Developmental Disability	37	22	4	5		0	0
Physical Disability	69	56	11	2		0	0

§. The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

**Q13b: Physical and Mental Health Conditions at Exit**

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults &	With Only Children	Unknown Household Type
Mental Health Disorder	79	51	17	5		0	0
Alcohol Use Disorder	21	20	1	0		0	0
Drug Use Disorder	21	18	3	0		0	0
Both Alcohol Use and Drug Use Disorders	24	22	1	1		0	0
Chronic Health Condition	44	35	9	0		0	0
HIV/AIDS	0	0	0	0		0	0
Developmental Disability	9	5	2	2		0	0
Physical Disability	26	22	4	1		0	0

§. The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

**Q13c: Physical and Mental Health Conditions for Stayers**

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults &	With Only Children	Unknown Household Type
Mental Health Disorder	60	37	11	12		0	0
Alcohol Use Disorder	5	5	0	0		0	0
Drug Use Disorder	9	7	2	0		0	0
Both Alcohol Use and Drug Use Disorders	5	5	0	0		0	0
Chronic Health Condition	45	38	11	4		0	0
HIV/AIDS	3	3	0	0		0	0
Developmental Disability	16	11	1	4		0	0
Physical Disability	28	22	3	1		0	0

§. The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

**Q14c: Domestic Violence History**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	63	30	33	0	0
No	209	168	40	0	0
Client Doesn't Know/Client Refused	3	0	0	0	0
Data Not Collected	631	611	19	0	1
Total	903	810	92	0	1

**Q14d: Persons Facing Domestic Violence**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	17	5	12	0	0
No	40	21	19	0	0
Client Doesn't Know/Client Refused	3	0	1	0	0
Data Not Collected	3	2	1	0	0
Total	63	30	33	0	0

**Q15: Living Situation**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
<b>Homeless Situations</b>					
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	246	256	40	0	0
Transitional housing for homeless persons (including homeless youth)	1	0	1	0	0
Place not meant for habitation	24	40	25	0	0
Safe Haven	1	0	1	0	0
Host home (non-coast)	1	1	0	0	0
Interim Housing E.					
<b>Subtotal</b>	<b>323</b>	<b>298</b>	<b>67</b>	<b>0</b>	<b>0</b>
<b>Institutional Settings</b>					
Psychiatric hospital or other psychiatric facility	1	1	0	0	0
Substance abuse treatment facility or detox center	2	2	0	0	0
Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
Jail, prison or juvenile detention facility	1	1	0	0	0
Foster care home or foster care group home	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
<b>Subtotal</b>	<b>4</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Other Locations</b>					
Permanent housing (other than RHH) for formerly homeless persons	0	0	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Rental by client, with RHH or equivalent subsidy	0	0	0	0	0
Rental by client, with HCV voucher (tenant or project based)	0	0	0	0	0
Rental by client in a public housing unit	0	0	0	0	0

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Rental by client, no ongoing housing subsidy	0	2	1	0	0
Rental by client, with VASH subsidy	0	0	0	0	0
Rental by client with QPO TIP subsidy	0	0	0	0	0
Rental by client, with other housing subsidy	1	1	0	0	0
Hotel or motel paid for without emergency shelter voucher	14	10	4	0	0
Staying or living in a friend's room, apartment or house	11	7	4	0	0
Staying or living in a family member's room, apartment or house	6	5	1	0	0
Client Doesn't Know/Client Refused	1	1	0	0	0
Data Not Collected	540	524	15	0	1
<b>Subtotal</b>	<b>576</b>	<b>560</b>	<b>25</b>	<b>0</b>	<b>1</b>
<b>Total</b>	<b>903</b>	<b>819</b>	<b>92</b>	<b>0</b>	<b>1</b>

6. Interim housing is retired as of 10/1/2018

#### Q16: Cash Income - Ranges

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
No income	85	0	10
\$1 - \$150	7	0	0
\$151 - \$250	6	0	3
\$251 - \$500	9	0	3
\$501 - \$1000	39	2	21
\$1,001 - \$1,500	23	1	8
\$1,501 - \$2,000	18	0	6
\$2,001+	21	0	20
Client Doesn't Know/Client Refused	0	0	1
Data Not Collected	665	0	345
Number of Adult Stayers Not Yet Required to Have an Annual Assessment	0	446	0
Number of Adult Stayers Without Required Annual Assessment	0	36	0
<b>Total Adults</b>	<b>902</b>	<b>485</b>	<b>417</b>

#### Q17: Cash Income - Sources

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
Earned Income	62	2	31
Unemployment Insurance	3	0	1
SSI	22	2	8
SSDI	29	0	13
VA Service-Connected Disability Compensation	0	0	0
VA Non-Service Connected Disability Pension	0	0	0
Private Disability Insurance	0	0	0
Workers Compensation	0	0	0
TAMF or Equivalent	14	0	8
General Assistance	0	0	0
Pension (Social Security)	3	0	1
Pension from Former Job	2	0	0
Child Support	13	0	6
Alimony (Spousal Support)	1	0	1
Other Source	8	0	0
Adults with income information at Start and Annual Assessment/Exit	<b>0</b>	<b>3</b>	<b>66</b>

**Q19b: Disabling Conditions and Income for Adults at Exit**

	AD: Adult with Disabling Condition	AD: Adult without Disabling Condition	AD: Total Adults	AD: % with Disabling Condition by Source	AC: Adult with Disabling Condition	AC: Adult without Disabling Condition	AC: Total Adults	AC: % with Disabling Condition by Source	UC: Adult with Disabling Condition	UC: Adult without Disabling Condition	UC: Total Adults	UC: % with Disabling Condition by Source
Earned Income	3	0	12	25.00%	7	11	18	38.89%	0	0	0	0
Supplemental Security Income (SSI)	3	1	3	66.67%	5	0	5	100.00%	0	0	0	0
Social Security Disability Insurance (SSDI)	11	3	13	84.62%	0	0	0	0	0	0	0	0
VA Service-Connected Disability Compensation	0	0	0	0	0	0	0	0	0	0	0	0
Private Disability Insurance	0	0	0	0	0	0	0	0	0	0	0	0
Workers' Compensation	0	0	0	0	0	0	0	0	0	0	0	0
Temporary Assistance for Needy Families (TANF)	1	3	3	33.33%	1	4	5	20.00%	0	0	0	0
Retirement Income from Social Security	1	0	1	100.00%	0	0	0	0	0	0	0	0
Pension or retirement income from a former job	0	0	0	0	0	0	0	0	0	0	0	0
Child Support	0	0	0	0	0	3	6	50.00%	0	0	0	0
Other source	0	0	0	0	0	3	3	0%	0	0	0	0
No Sources	5	1	6	83.33%	0	2	2	0%	0	0	0	0

	AD: Adult with Disabling Condition	AD: Adult without Disabling Condition	AD: Total Adults	AD: % with Disabling Condition by Source	AC: Adult with Disabling Condition	AC: Adult without Disabling Condition	AC: Total Adults	AC: % with Disabling Condition by Source	UC: Adult with Disabling Condition	UC: Adult without Disabling Condition	UC: Total Adults	UC: % with Disabling Condition by Source
Unsubsidized Total Adults	22	13	35		13	21	34		0	0	0	

Numbers in green italics have been recalculated or weighted based on available totals.

**Q20a: Type of Non-Cash Benefit Sources**

	Benefit at Start	Benefit at Latest Annual Assessment for Stayers	Benefit at Exit for Leavers
Supplemental Nutritional Assistance Program	104	3	52
WIC	6	0	0
TANF Child Care Services	6	0	4
TANF Transportation Services	0	0	0
Other TANF-Funded Services	4	0	0
Other Source	1	0	4

**Q21: Health Insurance**

	At Start	At Annual Assessment for Stayers	At Exit for Leavers
Medicaid	254	2	97
Medicare	36	1	15
State Children's Health Insurance Program	8	0	13
VA Medical Services	1	0	0
Employer Provided Health Insurance	6	0	5
Health Insurance Through COBRA	0	0	0
Private Pay Health Insurance	2	0	2
State Health Insurance for Adults	12	0	2
Indian Health Services Program	0	0	0
Other	8	0	0
No Health Insurance	131	0	113
Client Does Not Know/Client Refused	7	0	3
Data Not Collected	639	33	259
Number of Stayers Not Yet Required to Have an Annual Assessment	0	100	0
1 Source of Health Insurance	286	3	116
More than 1 Source of Health Insurance	18	0	8

**Q22a2: Length of Participation – ESO Projects**

	Total	Leavers	Stayers
0 to 7 days	49	22	27
8 to 14 days	45	19	26
15 to 21 days	31	24	7
22 to 30 days	112	75	36
31 to 60 days	155	89	66
61 to 90 days	65	32	33
91 to 180 days	228	64	164
181 to 365 days	263	108	155
366 to 730 days (1-2 Yrs)	112	58	57
731 to 1,095 days (2-3 Yrs)	15	11	4
1,096 to 1,460 days (3-4 Yrs)	0	0	0
1,461 to 1,825 days (4-5 Yrs)	0	0	0
More than 1,825 days (> 5 Yrs)	0	0	0
Data Not Collected	0	0	0
Total	1075	508	575

Q22c: Length of Time between Project Start Date and Housing Move-in Date

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	11	7	4	0	0
8 to 14 days	0	0	0	0	0
15 to 21 days	0	0	0	0	0
22 to 30 days	0	0	3	0	0
31 to 60 days	1	1	0	0	0
61 to 180 days	22	5	17	0	0
181 to 365 days	6	0	6	0	0
366 to 730 days (1-2 Yrs)	2	2	0	0	0
Total (persons moved into housing)	45	15	30	0	0
Average length of time to housing	108.42	92.60	117.13	0	0
Persons who were exited without move-in	55	20	35	0	0
Total persons	95	35	65	0	0

Numbers in green style have been recalculated or weighted based on available totals.

Q22d: Length of Participation by Household Type

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	49	38	11	0	0
8 to 14 days	45	41	4	0	0
15 to 21 days	31	28	3	0	0
22 to 30 days	112	88	25	0	0
31 to 60 days	155	125	30	0	0
61 to 90 days	65	60	5	0	0
91 to 180 days	229	179	50	0	0
181 to 365 days	268	206	59	0	1
366 to 730 days (1-2 Yrs)	112	54	59	0	0
731 to 1,095 days (2-3 Yrs)	15	1	14	0	0
1,096 to 1,460 days (3-4 Yrs)	0	0	0	0	0
1,461 to 1,825 days (4-5 Yrs)	0	0	0	0	0
More than 1,825 days (> 5 Yrs)	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	1075	812	262	0	1



**Q22c: Length of Time Prior to Housing** Based on 3,917 Date Homelessness Started

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	157	42	25	0	0
8 to 14 days	16	3	11	0	0
15 to 21 days	6	6	0	0	0
22 to 30 days	11	0	0	0	0
31 to 60 days	23	0	17	0	0
61 to 180 days	63	20	43	0	0
181 to 365 days	26	15	21	0	0
366 to 730 days (1-2 Yrs)	18	0	10	0	0
731 days or more	18	16	2	0	0
Total (persons moved into housing)	298	142	133	0	0
Not yet moved into housing	82	34	48	0	0
Data not collected	154	47	57	0	0
Total persons	484	244	240	0	0

**Q23c: Exit Destination - All persons**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
<b>Permanent Destinations</b>					
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Owned by client, no ongoing housing subsidy	3	0	2	0	0
Owned by client, with ongoing housing subsidy	2	0	2	0	0
Rental by client, no ongoing housing subsidy	34	10	16	0	0
Rental by client, with VASH housing subsidy	0	0	0	0	0
Rental by client, with GPC TAP housing subsidy	0	0	0	0	0
Rental by client, with other ongoing housing subsidy	50	3	55	0	0
Permanent housing (other than PH) for formerly homeless persons	0	0	0	0	0
Staying or living with family, permanent tenure	0	0	0	0	0
Staying or living with friends, permanent tenure	5	2	3	0	0
Rental by client, with RRH or equivalent subsidy	0	0	0	0	0
Rental by client, with HCV voucher (tenant or project based)	0	0	0	0	0
Rental by client in a public housing unit	0	0	0	0	0
<b>Subtotal</b>	<b>114</b>	<b>23</b>	<b>81</b>	<b>0</b>	<b>0</b>
<b>Temporary Destinations</b>					
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	22	14	0	0	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Transitional housing for homeless persons (including homeless youth)	3	3	0	0	0
Staying or living with family, temporary tenure (e.g. room, apartment or house)	24	10	14	0	0
Staying or living with friends, temporary tenure (e.g. room, apartment or house)	19	14	5	0	0
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	16	15	1	0	0
Safe Haven	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	1	1	0	0	0

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Host Home (non-child)	0	0	0	0	0
<b>Subtotal</b>	25	27	28	0	0
<b>Institutional Settings</b>					
Foster care home or group foster care home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	3	3	0	0	0
Jail, prison, or juvenile detention facility	0	0	0	0	0
Long-term care facility or nursing home	1	1	0	0	0
<b>Subtotal</b>	10	10	0	0	0
<b>Other Destinations</b>					
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Deceased	2	2	0	0	0
Other	3	3	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected (no exit interview completed)	286	272	14	0	0
<b>Subtotal</b>	291	277	14	0	0
<b>Total</b>	606	377	123	0	0
Total persons exiting to positive housing destinations	113	32	81	0	0
Total persons whose destinations excluded them from the calculation	6	6	0	0	0
Percentage:	22.87%	8.67%	66.89%	0	0

Numbers in green italics have been recalculated or weighted based on available totals.

#### Q24: Homelessness Prevention Housing Assessment at Exit

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Able to maintain the housing they had at project start—Without a subsidy	0	0	0	0	0
Able to maintain the housing they had at project start—With the subsidy they had at project start	0	0	0	0	0
Able to maintain the housing they had at project start—With an on-going subsidy acquired since project start	0	0	0	0	0
Able to maintain the housing they had at project start—Only with financial assistance other than a subsidy	0	0	0	0	0
Moved to new housing unit—With on-going subsidy	0	0	0	0	0
Moved to new housing unit—Without an on-going subsidy	0	0	0	0	0
Moved in with family/friends on a temporary basis	0	0	0	0	0
Moved in with family/friends on a permanent basis	0	0	0	0	0
Moved to a transitional or temporary housing facility or program	0	0	0	0	0
Client became homeless—moving to a shelter or other place unfit for human habitation	0	0	0	0	0
Client went to jail/prison	0	0	0	0	0
Client died	0	0	0	0	0
Client doesn't know/Client refused	0	0	0	0	0
Data not collected (no exit interview completed)	0	0	0	0	0
<b>Total</b>	0	0	0	0	0

**Q25a: Number of Veterans**

	Total	Without Children	With Children and Adults	Unknown Household Type
Chronically Homeless Veteran	1	1	0	0
Non-Chronically Homeless Veteran	31	31	0	0
Not a Veteran	772	681	91	0
Client Doesn't Know/Client Refused	5	5	0	0
Data Not Collected	93	82	1	0
Total	902	810	92	0

**Q25b: Number of Chronically Homeless Persons by Household**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Chronically Homeless	45	28	17	0	0
Not Chronically Homeless	430	198	206	0	0
Client Doesn't Know/Client Refused	7	7	0	0	0
Data Not Collected	623	502	40	0	1
Total	1075	812	262	0	1